

Minutes of the **SPECIAL MEETING** of the Council held at the Town Hall, Swanage on **MONDAY, 17th JANUARY 2022** at 7.00 p.m.

PRESENT:- Councillor A. Harris (Mayor) – Chairman.
Councillor J. Bishop
Councillor M. Bonfield
Councillor T. Foster
Councillor C. Moreton
Councillor N. Rogers
Councillor C. Tomes
Councillor W.S. Trite
Councillor M. Whitwam

Also in attendance:-

Dr M. Ayres – Town Clerk/RFO
Miss A. Spencer – Finance Manager

There were no members of the public present at the meeting.

The Chair opened the Meeting at 7.10 p.m.

123. **APOLOGIES**

Apologies for their inability to attend the Meeting were received from Councillors Finch, Monkhouse (who was present via online video link) and Suttle.

124. **DECLARATIONS OF INTEREST**

Members were invited to declare their interests and consider any requests for Grants of Dispensations in accordance with Section 9 and Appendix B of the Council's Code of Conduct.

Agenda Item No. 4 (a) – Councillor Bonfield declared a non-pecuniary interest in the scale of charges under the Code of Conduct by reason of being employed as a taxi driver, hiring a grid space in the boat park and being a regular long-term beach hut user.

Agenda Item No. 4 (a) – Councillor Tomes declared a non-pecuniary interest in the scale of charges under the Code of Conduct by reason of close family members being private beach hut site licensees.

Agenda Item No. 9 (a) – Councillors Bonfield and Tomes declared non-pecuniary interests in the contract to install the designated bathing zone buoys under the Code of Conduct by reason of being a personal acquaintance of one of the tenderers.

The dispensation granted to the eleven Councillors resident in Swanage to participate in setting the precept until May 2024 was also noted.

125. **TO CONSIDER THE NOTES OF THE INFORMAL MEETINGS OF THE POLICY, FINANCE AND PERFORMANCE MANAGEMENT COMMITTEE**

Subject to it being recorded that Councillor Tomes was present at the meeting, it was proposed by the Town Mayor, seconded by Councillor Moreton and RESOLVED UNANIMOUSLY:

That the notes of the Informal Meeting of the Policy, Finance and Performance Management Committee held on 10th January 2022 be approved as a correct record.

It was noted that each of the recommendations would be dealt with under the relevant agenda item.

126. **ESTIMATES 2022/23**

The Town Clerk reported that the draft Estimates, as presented to the meeting as Appendices to the Budget Report 2022/23, were the culmination of in-depth discussions during December and January at two councillor workshops and an informal meeting of the Policy, Finance and Performance Management Committee (PF&PM Committee).

(a) **Scale of Fees and Charges**

In light of councillors' declarations under Minute No. 124 above, the Scale of Fees and Charges for 2022/23 was considered in two instalments.

Further to their declarations of interest under Minute No. 124 above, Councillors Bonfield and Tomes left the meeting. Councillor Bishop declared a non-pecuniary interest by reason of being a regular long-term beach hut user and also left the meeting.

It was proposed by Councillor Whitwam, seconded by Councillor Rogers and **RESOLVED UNANIMOUSLY:-**

That the Scale of Fees and Charges for 2022/23 in respect of the Boat Park and Annual Taxi Permit fees in section 1 and the Beach Huts & Private Beach Hut Sites in section 4 be approved and adopted.

Councillors Bishop, Bonfield and Tomes re-entered the meeting.

It was proposed by Councillor Tomes, seconded by Councillor Moreton and **RESOLVED UNANIMOUSLY:-**

That the Scale of Fees and Charges for 2022/23, excluding the Boat Park and Annual Taxi Permit fees in section 1 and the Beach Huts & Private Beach Hut Sites in section 4 be approved and adopted.

A copy of the agreed Scale of Fees and Charges for 2022/23 is attached at the end of these Minutes.

(b) **The Revenue Budget, Capital Programme and Precept**

Members discussed at length the contents of the Budget Report and the recommendations that had been made by the PF&PM Committee at the informal meeting held on 10th January 2022.

The serious concerns raised regarding the squeeze on household finances were noted. However, it was acknowledged that the imbalance between the Council's projected income and expenditure over the three-year term of the budget needed to be addressed. It was noted that the possibility of reducing services and cutting back on projects had been reviewed by the PF&PM Committee, but that it had been concluded that that would not be in the long-

term interests of the town. PF&PM Committee members reported that the decision to recommend an increase in the total precept of 12.4% had not been taken lightly. It was noted that the recommended Band D precept of £172.01 would be lower than that charged in many comparable market and coastal towns, and that due to an increase in the tax base would represent an increase of 9.46% on Band D bills, equivalent to 29 pence per week.

Having given due consideration to the Council's spending requirements and level of reserves, it was proposed by Councillor Bishop and seconded by the Town Mayor:

That the Council approves and adopts the Budget Report, incorporating estimates for revenue and capital expenditure and movements on reserves, with the precept to be levied at £840,000 for 2022/23.

Upon being put to the Meeting, SEVEN Members voted IN FAVOUR of the Proposition, ONE AGAINST, and there was ONE ABSTENTION, whereupon the Proposition was declared CARRIED.

127. **RESERVES POLICY**

Members considered the recommendation made by the PF&PM Committee at the informal meeting held 10th January 2022. It was proposed by Councillor Bonfield, seconded by Councillor Foster and RESOLVED UNANIMOUSLY:

That the revised Reserves Policy and movement on reserves be approved and adopted.

128. **TREASURY MANAGEMENT AND INVESTMENT STRATEGY STATEMENT (TMISS) 2022/23**

Members considered the recommendation made by the PF&PM Committee at the informal meeting held 10th January 2022. It was proposed by Councillor Rogers, seconded by Councillor Bonfield and RESOLVED UNANIMOUSLY:

That the draft Treasury Management and Investment Strategy Statement 2022/23 be approved and adopted.

129. **LOWER GRAMMAR FIELD - APPOINTMENT OF WORKING PARTY**

Further to Minute No. 120 of the Council Meeting held 13th December 2021, consideration was given to the appointment of Members to the Lower Grammar Field Working Party. It was RESOLVED:

That the Town Mayor, Councillors Bonfield, Foster, Monkhouse, Tomes, Trite and Whitwam be appointed to the Lower Grammar Field Working Party.

130. **ITEMS OF INFORMATION AND MATTERS FOR FORTHCOMING AGENDAS**

- (a) The Town Clerk reported that, further to Minute No. 118 (a) of the Council Meeting held on 13th December 2021, the contract for the installation of replacement play equipment at King George's Field Play Area had been awarded to Sutcliffe Play (South-West) Ltd in the sum of £87,995.
- (b) The Town Clerk reported that, in order to improve the natural environment, Dorset Council were planning to remove scrub on land adjoining Priests Way that was transferred from Purbeck District Council to the Town Council in 2019. No objections were raised to this proposal.
- (c) In accordance with Minute No. 73 of the Council Meeting held on 21st September 2021, it was noted that the contract for Wessex Grounds Services Ltd to provide

interim grounds management services remained in place and would do so until a Grounds and Estates Manager is appointed.

EXCLUSION OF PRESS AND PUBLIC

Proposed by the Town Mayor, seconded by Councillor Foster, and RESOLVED UNANIMOUSLY:-

That, under Standing Order No. 1 c), in the public interest, the press and public be excluded from the Meeting in view of the confidential nature of the business to be transacted under agenda item 9 (due to commercial confidentiality).

131. **PROCUREMENT**

Further to their declaration under Minute No. 124 above, Councillors Bonfield and Tomes left the meeting during consideration of the following item.

(a) **Designated Bathing Area – Award of contract to install, maintain and remove marker buoys**

Consideration was given to a briefing note prepared by the Operations Manager, which presented an evaluation of two submissions received in response to a recent tender exercise for the installation, maintenance and removal of the Designated Bathing Area.

It was proposed by Councillor Moreton, seconded by Councillor Foster and RESOLVED UNANIMOUSLY:

To award the contract to install, maintain and remove the designated bathing area marker buoys for a 3-year contract to Swanage Sea Fishing Ltd, at a total cost of £14,598.

Councillors Bonfield and Tomes re-entered the meeting.

(b) **Public conveniences Cleaning Contract – To consider arrangements for award of contract**

The Town Clerk reported that two tender submissions had been received. It was noted that an Extraordinary Meeting would need to be called in order to award the contract. Members would be summoned in due course.

The meeting closed at 7.40 p.m.

Scale of Fees and Charges 2022/23

	Date of Last Increase/ (Decrease)	Agreed Fees 2021/22 £/p	Proposed Fees 2022/23 £/p
1. <u>BOAT PARK & CAR PARKS</u>			
Peveril Boat Park Per Grid (Trailer Included)			
Boats and trailers			
Up to 13 ft			
Summer - 1 May - 31 October	1/5/20	315.00	328.00
Weekly	(1/5/21)	100.00	104.00
Autumn/Winter – 1 September – 30 April	1/5/21	237.00	246.00
Winter - 1 November - 30 April	1/5/20	132.00	137.00
Annual 1st May -30 April	1/5/20	447.00	456.00
Up to 19 ft			
Summer - 1 May - 31 October	1/5/21	500.00	520.00
Weekly	1/5/21	160.00	150.00
Autumn/Winter – 1 September – 30 April	1/5/21	366.67	381.00
Winter - 1 November - 30 April	1/5/21	200.00	208.00
Annual 1st May -30 April	1/5/21	710.00	738.00
Up to 22 ft			
Summer - 1 May - 31 October	1/5/20	584.00	607.00
Weekly	1/5/20	193.00	150.00
Autumn/Winter – 1 September – 30 April	1/5/21	433.67	451.00
Winter - 1 November - 30 April	1/5/20	239.00	249.00
Annual 1st May -30 April	1/5/20	823.00	856.00
Up to 29 ft			
Summer - 1 May - 31 October	1/5/20	797.00	829.00
Weekly	1/5/20	213.00	175.00
Autumn/Winter – 1 September – 30 April	1/5/21	626.67	652.00
Winter - 1 November - 30 April	1/5/20	361.00	375.00
Annual 1st May -30 April	1/5/20	1,158.00	1,204.00
Kayak Rack Charge (not inc trailer)			
Summer - 1 May - 31 October	1/5/20	50.00	52.00
Weekly	1/5/20	20.00	21.00
Winter - 1 November - 30 April	1/5/20	20.00	21.00
Annual 1st May -30 April	1/5/20	70.00	73.00
10% discount on annual ticket if purchased before 30th April			
Daily Launch Fees - Throughout the year			
Boats	(1/4/19)	25.00	25.00
Jet Skis	(1/4/19)	25.00	25.00
Residents Permit Holders (25% discount on boats & jet skis)	(1/4/19)	20.00	20.00
Small Dinghy (up to 12ft)	New	New	15.00
Kayaks	1/4/19	12.00	12.00
Daily Launch Fees (Boat only - removal of Trailer)			
Boats	(1/4/19)	20.00	20.00

	Date of Last Increase/ (Decrease)	Agreed Fees 2021/22 £/p	Proposed Fees 2022/23 £/p
Jet Skis	(1/4/19)	20.00	20.00
Residents Permit Holders (25% discount on boats & jet skis)	(1/4/19)	15.00	15.00
Small Dinghy (up to 12ft)	New	New	10.00
Kayaks	1/4/19	5.00	5.00
Slipway Launch Annual Ticket	1/5/18	250.00	260.00
Trailer Only-per day	1/5/18	7.00	7.00
Winter Pontoon Storage	New	New	150.00
Fisherman's Hut Tenant Discount On All Boat Park Costs	New	New	20%
Broad Road			
Cars Weekly #	1/4/11	33.00	33.00
Cars 3 days #	1/4/14	18.00	18.00
Cars/Motor caravans up to 24 hours*	(1/4/12)	8.00	8.00
Cars/Motor caravans up to 6 hours	1/4/14	7.20	7.20
Cars/Motor caravans for up to 4 hours	1/4/11	6.40	6.40
Cars/Motor caravans for 2 hours	1/4/11	3.40	3.40
Cars/Motor caravans for 1 hour	1/4/11	1.80	1.80
Overnight 6 p.m. to 8 a.m.	(1/4/15)	1.00	1.00
Charges will apply 1st July to 31st August (inclusive).			
Cars Weekly #	1/4/11	33.00	33.00
Cars 3 days #	1/4/14	18.00	18.00
Cars/Motor caravans up to 24 hours*	(1/4/12)	8.00	8.00
Cars/Motor caravans up to 6 hours	1/4/14	6.50	6.50
Cars/Motor caravans for up to 4 hours	(1/4/14)	5.00	5.00
Cars/Motor caravans for 2 hours	(1/4/14)	3.00	3.00
Cars/Motor caravans for 1 hour	(1/4/14)	1.50	1.50
Overnight 6 p.m. to 8 a.m.	(1/4/15)	1.00	1.00
Charges will apply 1st April to 30th June and 1st September to 31st October (inclusive).			
Cars/Motor caravans up to 24 hours*	(1/4/18)	1.00	1.00
Charges will apply 1st November - 31st March (inclusive)			
Main Beach (Victoria Avenue)			
Cars Weekly #	1/4/11	33.00	33.00
Cars 3 days #	1/4/14	18.00	18.00
Cars/Motor caravans up to 24 hours*	(1/4/12)	8.00	8.00
Cars/Motor caravans up to 6 hours	1/4/14	7.20	7.20
Cars/Motor caravans for up to 4 hours	1/4/11	6.40	6.40
Cars/Motor caravans for 2 hours	1/4/11	3.40	3.40
Cars/Motor caravans for 1 hour	1/4/11	1.80	1.80
Coaches Weekly \$	1/4/14	40.00	40.00
Coaches 3 day \$	1/4/14	21.50	21.50
Coaches Daily (upto 24 hours)	1/4/13	9.50	9.50
Coaches 4 hours or less	1/4/14	7.00	7.00
Charges will apply 1st July to 31st August (inclusive).			
Cars Weekly #	1/4/11	33.00	33.00
Cars 3 days #	1/4/14	18.00	18.00
Cars/Motor caravans up to 24 hours*	(1/4/12)	8.00	8.00
Cars/Motor caravans up to 6 hours	1/4/14	6.50	6.50
Cars/Motor caravans for up to 4 hours	(1/4/14)	5.00	5.00

	Date of Last Increase/ (Decrease)	Agreed Fees 2021/22 £/p	Proposed Fees 2022/23 £/p
Cars/Motor caravans for 2 hours	(1/4/14)	3.00	3.00
Cars/Motor caravans for 1 hour	(1/4/14)	1.50	1.50
Coaches Weekly \$	1/4/14	40.00	40.00
Coaches 3 day \$	1/4/14	21.50	21.50
Coaches Daily (upto 24 hours)	1/4/13	9.50	9.50
Coaches 4 hours or less	1/4/14	7.00	7.00

Charges will apply 1st April to 30th June and 1st September to 31st October (inclusive).

Cars/Motor caravans up to 24 hours*	(1/4/18)	1.00	1.00
Coaches up to 24 hours	(1/4/18)	1.00	1.00

Charges will apply 1st November - 31st March (inclusive)

North Beach (De Moulham Road)

Cars Weekly #	1/4/11	33.00	33.00
Cars 3 days #	1/4/14	18.00	18.00
Cars/Motor caravans up to 24 hours (not a roaming ticket)	(1/4/13)	6.00	6.00
Cars/Motor caravans up to 6 hours	1/4/14	5.00	5.00
Cars/Motor caravans for up to 4 hours	(1/4/13)	4.00	4.00
Cars/Motor caravans for 2 hours	(1/4/13)	2.50	2.50
Cars/Motor caravans for 1 hour	1/4/14	1.50	1.50
Coaches Weekly \$	1/4/14	40.00	40.00
Coaches 3 day \$	1/4/14	21.50	21.50
Coaches Daily (upto 24 hours)	(1/4/13)	9.50	9.50
Coaches 4 hours or less	1/4/14	7.00	7.00

(No camping - No sleeping)

Charges will apply 1st April to 31st October (inclusive).

Free parking in North Beach when attending NHS mobile units

* This daily ticket is transferable between Main Beach and Broad Road long stay car parks only.

The 3 day & weekly ticket is transferable between all long stay car parks and is available on JustPark only

\$ The 3 day & weekly coach ticket is transferable between Main & North Beach car parks and is available on JustPark only

Recreation Ground (Mermond Place) and Co op Pioneer (Central)

(Maximum of 2 hours between 8 a.m. & 7 p.m)

Cars 1 hour - Summer (1st April to 31st October)	1/4/08	1.20	1.20
Cars 2 hours - Summer (1st April to 31st October)	1/4/11	2.10	2.10
Cars Hourly - Winter (1st November to 31st March)	1/4/11	0.60	0.60
Overnight parking 7 p.m. to 8 a.m.	1/4/07	no charge	no charge

(No camping - No sleeping)

Recreation Ground (Residents)

(Maximum of 2 hours between 10 a.m. & 7 p.m)

Cars 1 hour - Summer (1st April to 31st October)	1/4/08	0.60	0.60
Cars 2 hours - Summer (1st April to 31st October)	1/4/11	1.20	1.20
Cars Hourly - Winter (1st November to 31st March)	1/4/05	no charge	no charge
Overnight parking 7 p.m. to 10 a.m.	1/4/00	no charge	no charge

(No camping - No sleeping)

Residents Parking Permits (per permit-not an annual fee)	1/4/12	5.00	5.00
---	--------	------	------

Permit holders are entitled to park in the Residents Car Park, Horsecliffe Lane subject to the restrictions and charges as set out above.

	Date of Last Increase/ (Decrease)	Agreed Fees 2021/22 £/p	Proposed Fees 2022/23 £/p
Additional entitlement to parking in Swanage Town Council Operated Car Parks is as follows:			
<u>Summer Period</u>			
Mermond/Co-op Car Park -free parking between 08:00 and 10:00			
Main Beach Car Park -free parking between 08:00 and 10:00 on a Market Day			
<u>Winter Period</u>			
Broad Road and Main Beach Car Parks-free parking max. 24 hr stay			
Co-op and Mermond Car Park-free overnight parking 19:00 to 10:00			
Annual Private & Business (Main Beach or North Beach)	1/4/20	276.00	276.00
Summer Season Ticket (1st May-31st October)	1/4/20	184.00	184.00
cost to be 2/3 of annual ticket (agreed Car Parks Best Value Working Group 13/10/06 minute 3)d))			
North Beach Annual Coach Permit	New	New	330.00
Annual Taxis (per permit)	1/4/19	684.00	684.00
Charges will apply throughout the year.			
Excess Charge Penalty	1/4/04	60.00	60.00
* Reduced for payment within 10 days.	1/4/04	30.00	30.00
Peveril Point Residents Tickets	1/4/07	25.00	25.00
max of 4 per household			
Cashless Parking Transaction Fee	(1/4/14)	0.00	0.00
Charges will apply throughout the year.			
2. <u>BEACH GARDENS</u>			
Tennis			
Singles/Doubles Hourly	1/4/18	9.00	9.00
(hourly per court)			
With Club Member	1/4/18	5.50	5.50
Schools (per court)	(1/4/21)	5.00	5.00
Children (under 16 years)	1/4/18	3.50	3.50
Racket Hire	1/4/18	2.50	2.50
Tennis Ball Hire	1/4/18	1.00	1.00
Deposit for keys (Returnable) - Winter period only	1/4/14	5.00	5.00
Court Fees - Coaching			
-Adults (Non-members)	1/7/17	4.30	4.30
-Children (Non-members Under 16)	1/7/17	0.00	0.00
Putting			
Per Round - Adults	1/4/21	4.00	4.00
Per Round - Children (under 16)	1/4/21	2.00	2.00
Family (2 Adults + 2 Children)	1/4/21	10.00	10.00
Under 5s	1/4/18	0.00	0.00
Adult x 1 Season Ticket	(1/4/19)	35.00	35.00
Adult x 2 Season Ticket	1/4/19	65.00	65.00
Family Season Ticket	(1/4/19)	90.00	90.00
Table Tennis bat and ball hire	1/4/18	1.00	1.00
Basketball Hire	1/4/14	2.50	2.50

	Date of Last Increase/ (Decrease)	Agreed Fees 2021/22 £/p	Proposed Fees 2022/23 £/p	
Pavilion				
(Charges include heating and lighting)				
Per Session (1 section)	1/4/21	25.75	26.75	
Morning, Afternoon or Evening (2 sections)	1/4/21	35.50	37.00	
3. <u>TOURIST INFORMATION CENTRE</u>				
Advertising Board 3ft x 4ft (Annual)	1/4/20	475.00	475.00	
National Express Administration Fee (excluding Coach Card requests)	1/5/18	2.00	2.00	
Commission on Gross Agency Ticket Sales (unless by contractual agreement)				
- General	1/4/16	10%	10%	
- Local Charities	1/4/16	5%	5%	
-Discretionary Rate For Local Charities/Community Groups		0%	0%	
Parasol hire (per day)	1/4/19	4.00	4.00	
Parasol hire (per week)	1/4/19	20.00	20.00	
Parasol hire (max charge per beach hut period booking)	1/4/19	50.00	50.00	
Additional beach hut chair (per day)	1/4/19	1.00	1.00	
Additional beach hut chair (per week)	1/4/19	5.00	5.00	
Additional beach hut chair (max charge per beach hut period booking)	1/4/19	20.00	20.00	
Deposit - Additional beach hut key	1/4/20	20.00	20.00	
Replacement beach hut key	New	New	25.00	
4. <u>BEACH BUNGALOWS</u>				
<u>SCALE OF FEES: SHORE ROAD - 2022/23 SEASON</u>				
Agreed: Minute 64, Monthly Council Meeting held 13th September 2021				
Sat 26th March - Fri 13th May				
Lower Level Huts				
	Daily	1/4/15	15.00	15.00
	Weekly	24/3/18	57.00	60.00
	Whole period	24/3/18	340.00	357.00
	Sat-Mon	24/3/18	40.00	Remove
	Tues-Fri	24/3/18	40.00	Remove
Upper Level Huts				
	Daily	(26/03/16)	10.00	10.00
	Weekly	(26/03/16)	37.00	40.00
	Whole period	(26/03/16)	220.00	238.00
	Sat-Mon	24/3/18	25.00	Remove
	Tues-Fri	24/3/18	25.00	Remove
Sat 14th May - Fri 15th July				
Lower Level Huts				
	Daily	1/4/15	20.00	20.00
	Weekly	24/3/18	101.00	105.00
	Whole period	24/3/18	720.00	800.00
	Sat-Mon	24/3/18	50.00	Remove
	Tues-Fri	24/3/18	60.00	Remove

		Date of Last Increase/ (Decrease)	Agreed Fees 2021/22 £/p	Proposed Fees 2022/23 £/p
Upper Level Huts	Daily	28/3/20	15.00	15.00
	Weekly	(26/03/16)	65.00	70.00
	Whole period	(26/03/16)	470.00	535.00
	Sat-Mon	24/3/18	35.00	Remove
	Tues-Fri	24/3/18	40.00	Remove
Sat 16th July - Fri 2nd September				
Lower Level Huts	Daily	1/4/15	30.00	32.00
	Weekly	28/3/20	210.00	220.00
	Whole period	24/3/18	1456.00	Remove
	Sat-Mon	24/3/18	100.00	Remove
	Tues-Fri	24/3/18	130.00	Remove
Upper Level Huts	Daily	(26/03/16)	20.00	22.00
	Weekly	28/3/20	140.00	150.00
	Whole period	(26/03/16)	940.00	Remove
	Sat-Mon	24/3/18	65.00	Remove
	Tues-Fri	24/3/18	85.00	Remove
Sat 3rd September - Fri 16th September				
Lower Level Huts	Daily	1/4/15	20.00	20.00
	Weekly	24/3/18	101.00	105.00
	Whole period	24/3/18	180.00	Remove
	Sat-Mon	24/3/18	45.00	Remove
	Tues-Fri	24/3/18	65.00	Remove
Upper Level Huts	Daily	28/3/20	15.00	15.00
	Weekly	(26/03/16)	65.00	70.00
	Whole period	(26/03/16)	115.00	Remove
	Sat-Mon	24/3/18	35.00	Remove
	Tues-Fri	24/3/18	40.00	Remove
Sat 16th September - Fri 31st March				
Lower Level Huts	Daily	1/4/15	5.00	6.00
	Weekly	1/4/15	25.00	30.00
	Sat-Mon	24/3/18	13.50	Remove
	Tues-Fri	24/3/18	17.50	Remove
Upper Level Huts	Daily	1/4/15	5.00	6.00
	Weekly	1/4/15	25.00	25.00
	Sat-Mon	24/3/18	13.50	Remove
	Tues-Fri	24/3/18	17.50	Remove
Winter whole period charges				
Sat 17th September - Fri 31st March - Lower Level		1/4/15	500.00	504.00
- Upper Level		1/4/15	335.00	350.00
Sat 29th October - Fri 31st March - Lower Level		1/4/15	400.00	396.00
- Upper Level		1/4/15	270.00	275.00

		Date of Last Increase/ (Decrease)	Agreed Fees 2021/22 £/p	Proposed Fees 2022/23 £/p
Sat 19th November - Fri 31st March	- Lower Level	1/4/15	320.00	342.00
	- Upper Level	1/4/15	215.00	237.00
Sat 10th December - Fri 31st March	- Lower Level	1/4/15	250.00	288.00
	- Upper Level	1/4/15	165.00	200.00
Sat 21st January - Fri 31st March	- Lower Level	1/4/15	150.00	180.00
	- Upper Level	1/4/15	100.00	125.00
Whole period charges				
Sat 26th March - Fri 31st March	- Lower Level	24/3/18	3196.00	3350.00
	- Upper Level	(28/3/20)	1900.00	1960.00
Premium Huts				
Sat 26th March - Fri 13th May				
Lower Level Huts				
	Daily	24/3/18	23.25	24.00
	Weekly	24/3/18	85.75	90.00
	Whole period	24/3/18	515.00	535.00
	Sat-Mon	24/3/18	60.00	Remove
	Tues-Fri	24/3/18	60.00	Remove
Upper Level Huts				
	Daily	(26/03/16)	15.00	15.00
	Weekly	(26/03/16)	55.25	60.00
	Whole period	(26/03/16)	330.00	357.00
	Sat-Mon	24/3/18	35.00	Remove
	Tues-Fri	24/3/18	35.00	Remove
Sat 14th May - Fri 15th July				
Lower Level Huts				
	Daily	24/3/18	31.00	31.00
	Weekly	24/3/18	152.00	160.00
	Whole period	24/3/18	1092.00	1224.00
	Sat-Mon	24/3/18	85.00	Remove
	Tues-Fri	24/3/18	90.00	Remove
Upper Level Huts				
	Daily	(26/03/16)	20.00	20.00
	Weekly	(26/03/16)	98.00	100.00
	Whole period	(26/03/16)	700.00	765.00
	Sat-Mon	24/3/18	50.00	Remove
	Tues-Fri	24/3/18	60.00	Remove
Sat 16th July - Fri 2nd September				
Lower Level Huts				
	Daily	24/3/18	47.00	50.00
	Weekly	24/3/18	312.00	330.00
	Whole period	24/3/18	2184.00	Remove
	Sat-Mon	24/3/18	140.00	Remove
	Tues-Fri	24/3/18	185.00	Remove

		Date of Last Increase/ (Decrease)	Agreed Fees 2021/22 £/p	Proposed Fees 2022/23 £/p
Upper Level Huts	Daily	(26/03/16)	31.00	31.00
	Weekly	(26/03/16)	206.00	215.00
	Whole period	(26/03/16)	1445.00	Remove
	Sat-Mon	24/3/18	90.00	Remove
	Tues-Fri	24/3/18	125.00	Remove
Sat 3rd September - Fri 16th September				
Lower Level Huts	Daily	24/3/18	31.00	31.00
	Weekly	24/3/18	152.00	160.00
	Whole period	24/3/18	273.00	Remove
	Sat-Mon	24/3/18	85.00	Remove
	Tues-Fri	24/3/18	90.00	Remove
Upper Level Huts	Daily	(26/03/16)	20.00	20.00
	Weekly	(26/03/16)	98.00	100.00
	Whole period	(26/03/16)	175.00	Remove
	Sat-Mon	24/3/18	45.00	Remove
	Tues-Fri	24/3/18	65.00	Remove
Sat 17th September - Fri 25th March				
Lower Level Huts	Daily	1/4/15	7.50	10.00
	Weekly	1/4/15	37.50	40.00
	Sat-Mon	24/3/18	13.50	Remove
	Tues-Fri	24/3/18	17.50	Remove
Upper Level Huts	Daily	1/4/15	7.50	8.00
	Weekly	1/4/15	37.50	38.00
	Sat-Mon	24/3/18	13.50	Remove
	Tues-Fri	24/3/18	17.50	Remove
Winter whole period charges				
Sat 17th September - Fri 31st March	- Lower Level	1/4/15	750.00	672.00
	- Upper Level	(26/03/16)	500.00	532.00
Sat 29th October - Fri 31st March	- Lower Level	1/4/15	600.00	528.00
	- Upper Level	(26/03/16)	400.00	418.00
Sat 19th November - Fri 31st March	- Lower Level	1/4/15	480.00	456.00
	- Upper Level	(26/03/16)	320.00	361.00
Sat 10th December - Fri 31st March	- Lower Level	1/4/15	375.00	384.00
	- Upper Level	(26/03/16)	250.00	304.00
Sat 21st January - Fri 31st March	- Lower Level	1/4/15	225.00	240.00
	- Upper Level	(26/03/16)	150.00	190.00
Whole period charges				
Sat 26th March - Fri 31st March	- Lower Level	24/3/18	4814.00	4656.00
	- Upper Level	24/3/18	3150.00	3270.00

	Date of Last Increase/ (Decrease)	Agreed Fees 2021/22 £/p	Proposed Fees 2022/23 £/p
Artisans on the Beach			
Lower Level - Full Period	1/4/19	100.00	100.00
Upper Level - Full Period	1/4/19	50.00	50.00
Upper Level - Weekend Period	1/4/19	15.00	Remove
Weekend Period	New	New	15.00
Premium Lower Level - Full Period	New	New	208.00
Premium Upper Level - Full Period	New	New	120.00

SCALE OF FEES: SPA BUNGALOWS - 2022/23 SEASON

Sat 26th March - Fri 13th May	Daily	1/4/15	6.50	7.00
	Weekly	24/3/18	28.00	30.00
Sat 14th May - Fri 15th July	Daily	24/3/18	8.75	10.00
	Weekly	24/3/18	48.50	50.00
Sat 16th July - Fri 2nd September	Daily	24/3/18	19.50	20.00
	Weekly	24/3/18	121.50	125.00
Sat 3rd September - Fri 16th September	Daily	24/3/18	8.75	10.00
	Weekly	24/3/18	48.50	50.00
Sat 17th September - Fri 28th October	Daily	(1/4/14)	5.00	5.00
	Weekly	1/4/13	25.00	26.00
Spa Bungalows whole period (26/03/2022 - 28/10/2022)		24/3/18	1,050.00	1,150.00
Spa Bungalows whole off-peak period (26/03/2022 - 15/07/2022 & 03/09/2022 - 28/10/2022) - 40% discount		30/3/19	506.90	Remove

SCALE OF FEES: SPA RETREATS - 2022/23 SEASON

Sat 26th March - Fri 13th May	Daily	24/3/18	15.00	15.00
	Weekly	24/3/18	75.00	80.00
	Sat-Mon	24/3/18	45.00	Remove
	Tues-Fri	24/3/18	35.00	Remove
Sat 14th May - Fri 15th July	Daily	24/3/18	20.00	20.00
	Weekly	24/3/18	120.00	125.00
	Sat-Mon	24/3/18	70.00	Remove
	Tues-Fri	24/3/18	65.00	Remove
Sat 16th July - Fri 2nd September	Daily	24/3/18	35.00	35.00
	Weekly	24/3/18	225.00	240.00
	Sat-Mon	24/3/18	120.00	Remove
	Tues-Fri	24/3/18	120.00	Remove
Sat 3rd September - Fri 16th September	Daily	24/3/18	20.00	20.00
	Weekly	29/5/17	120.00	125.00
	Sat-Mon	24/3/18	70.00	Remove
	Tues-Fri	24/3/18	65.00	Remove

	Date of Last Increase/ (Decrease)	Agreed Fees 2021/22 £/p	Proposed Fees 2022/23 £/p
Sat 17th September - Fri 31st March			
Daily	24/3/18	10.00	10.00
Weekly	24/3/18	65.00	68.00
Sat-Mon	24/3/18	40.00	Remove
Tues-Fri	24/3/18	30.00	Remove
Spa Retreats whole period (26/03/2022 - 31/03/2023)	24/3/18	3,117.00	3,250.00
Spa Retreats whole off-peak period (26/03/2022 - 15/07/2022 & 03/09/2022 - 31/03/2023) - 40% discount	30/3/19	2,158.16	Remove
STC staff use of a beach hut for one week outside peak period	30/3/19	0.00	0.00
Administration Charge for booking changes	24/3/18	10.00	Remove
Cancellation Charge	(24/03/2018)	£20 or 15%, whichever is the greater	£20 or 15%, whichever is the greater
Private Sites	1/4/20	390.00	390.00
Authority has been delegated to the Visitor Services Manager to discount prices when appropriate to maximise occupancy			
5. <u>ALLOTMENTS</u>			
Prospect (per rod)	1/10/20	6.90	7.10
6. <u>PEVERIL POINT</u>			
Foreshore - Dinghy Storage (Angling Club)	1/4/15	tbc	tbc
Dug-Out Storage Area, Rear of Waterside (per week)	1/4/20	11.50	11.90
Rent of Hut Site (East of Lifeboat House)	1/4/15	tbc	tbc
Fishermen's Huts	1/4/20	440.00	455.00
Prince Albert Gardens - charge to be considered upon application to the Council			
7. <u>STONE QUAY & MONKEY BEACH</u>			
Pleasure Boats (Private) - not exceeding 12 passengers	1/4/20	240.00	245.00
Hut on Quay	1/4/20	155.00	160.00
8. <u>TOWN HALL LETTINGS</u>			
Council Chamber			
Public Meetings and Lectures (per session)	1/4/17	45.00	45.00
Property Auctions	1/4/20	165.00	170.00
Civil Marriage/Partnership Ceremonies	1/4/20	140.00	145.00
Committee Room			
Community Groups (providing a service to Swanage residents) & Public Sector Organisations (agreed Minute 6) General Operations Committee 19th November 2014)	1/4/18	30.00	30.00
		0.00	0.00
9. <u>KING GEORGE V FIELD</u>			
Football Pitch & Changing Facilities (Youth Teams)	1/4/02 (1/4/21)	25.00 0.00	25.00 0.00

	Date of Last Increase/ (Decrease)	Agreed Fees 2021/22 £/p	Proposed Fees 2022/23 £/p
10. <u>FORRES SPORTS FIELD</u>			
Football Pitch & Changing Facilities (Youth Teams)	1/4/02 (1/4/21)	25.00 0.00	25.00 0.00
11. <u>JOURNEY'S END</u>			
Football Pitches (Youth Teams)	1/4/01 (1/4/21)	12.00 0.00	12.00 0.00
12. <u>GODLINGSTON CEMETERY</u>			
Garden of Rest			
Cremation Plot for burial of cremated remains in casket or urn.			
(i) Exclusive Rights - for grant of right of burial for a period of one hundred years (each space in this section)	1/4/20	325.00	315.00
(ii) Interment Fees - for burial of casket or urn in plot 2' x 2':			
(a) first interment	1/4/20	175.00	170.00
(b) for each additional interment (to 4 interments)	1/4/20	175.00	170.00
(c) for additional multiple interments (2nd, 3rd or 4 th interment)	1/4/20	58.00	56.00
Fee for multiple interments of cremated remains: one third of the full first interment fee if interment is made at the same time - as recommended by the General Operations Committee 01/04/15 - Agreed by Full Council Minute 177. 20/04/15			
(d) for interments on Saturdays, Sundays and Public Holidays	1/4/20	180.00	185.00
(iii) Memorials	1/4/20	185.00	190.00
(iv) Fee for persons not resident in the parish.		As above x 2	As above x 2
(v) Transfer of Rights	1/4/20	54.00	56.00
Earthen Graves			
(i) Exclusive Rights - for the grant of right of burial for a period of one hundred years each space in:			
Section A	1/4/20	505.00	525.00
Section B	1/4/20	405.00	420.00
Children's Section	(1/4/18)	10.00	10.00
(ii) Interment Fees - for body of			
(a) a child, in the Children's section, in a grave not exceeding in depth: 7 feet (2 interment)	(1/4/18)	No Charge	No Charge
(b) a person in a grave not exceeding in depth: 7 feet (2 interments)	1/4/20	350.00	360.00
Casket-type coffin	1/4/20	505.00	525.00
(c) for interments on Saturdays Sundays and Public Holidays	1/4/20	385.00	400.00
(d) scattering of ashes beneath turf/headstone of existing grave	1/4/20	96.00	99.00
(e) scattering of ashes on existing grave/ garden of remembrance	1/4/20	34.00	35.00
Note			
Where the bodies of a still-born and/or other person are buried in the same grave at the same time the fees shall be related to the first interment			
(iii) Fees for persons not resident in the parish		As above x 2	As above x 2
(iv) Transfer of Rights	1/4/20	54.00	56.00

	Date of Last Increase/ (Decrease)	Agreed Fees 2021/22 £/p	Proposed Fees 2022/23 £/p
Brick Graves or Vaults			
(i) Right to construct (including grant of right of burial therein for a period of one hundred years) on each space:			
Section A	1/4/15	Price upon application	
Section B	1/4/15	Price upon application	
(ii) First Interment	1/4/20	1725.00	1775.00
(iii) Re-opening	1/4/20	1725.00	1775.00
(iv) For interment Saturdays, Sundays and Public Holidays	1/4/20	830.00	860.00
(v) Fee for persons not resident in the parish.		As above x 2	As above x 2
Monuments, Gravestones & Inscriptions			
(i) Headstone, Cross or other Memorial when erected not exceeding 3ft, in height	1/4/20	185.00	190.00
(ii) Monument not exceeding 6' in height covering the whole grave space 7' x 3' when erected	1/4/20	545.00	565.00
(iii) Footstone not exceeding 2'6" x 2'6" x 6"	1/4/20	185.00	190.00
(iv) Kerb set	1/4/20	185.00	190.00
(v) Flatstone not exceeding 7' x 3' x 6"	1/4/20	290.00	300.00
(vi) Vase not exceeding 12" in height	1/4/20	48.00	49.00
(vii) Any other memorial not referred to above	1/4/08	By Agreement	
(viii) Each additional inscription after the first in respect of each person	1/4/20	39.00	40.00
(ix) Fee for persons not resident in the parish.		As above x 2	As above x 2
<u>GODLINGSTON MEADOWLAND BURIAL</u>			
(i) Exclusive Rights - for the grant of right of burial for a period of one hundred years	1/4/20	405.00	420.00
(ii) Interment Fees - for body of			
(a) a person in a grave not exceeding in depth:			
7 feet (2 interments)	1/4/20	370.00	380.00
Casket-type coffin	1/4/20	525.00	545.00
(b) for interments on Saturdays Sundays and Public Holidays	1/4/20	385.00	400.00
(iii) Interment Fees - for burial of casket or urn			
(a) first interment	1/4/20	190.00	195.00
(b) for interments on Saturdays, Sundays and Public Holidays	1/4/20	180.00	185.00
(c) scattering of ashes beneath turf of existing grave	1/4/20	96.00	99.00
(d) scattering of ashes on existing grave/garden of remembrance	1/4/20	34.00	35.00
(iv) Fee for persons not resident in the parish.		As above x 2	As above x 2
(v) Transfer of Rights	1/4/20	54.00	56.00
Memorial Tree Plaque	1/4/20	175.00	180.00
Cemetery services will not be available for the period 24th December to the third working day after the New Year's Day public holiday			
Hire of Cemetery Chapel		No Charge	No Charge
13. <u>Memorial Benches</u> - 5 year future maintenance contribution	4/4/12	200.00	200.00

14. Summer Market Fees -2022

From Friday 1st April 2022 to Friday 28th October 2022 (31 weeks)

* 25% reduction for new traders for one week only

* 25% reduction on all fees for a BH19 business address

**Charity and community groups at no cost

Electric charged at £5/day

Weeks	Charge				Equiv. Charge per week			
	Small	Standard	Large	Very large	Small	Standard	Large	Very large
1	25.00	40.00	50.00	125.00	25.00	40.00	50.00	125.00
2	48.00	78.00	98.00	240.00	24.00	39.00	49.00	120.00
3	69.00	114.00	144.00	345.00	23.00	38.00	48.00	115.00
4	80.00	140.00	180.00	400.00	20.00	35.00	45.00	100.00
5	95.00	170.00	220.00	495.00	19.00	34.00	44.00	99.00
6	108.00	198.00	258.00	588.00	18.00	33.00	43.00	98.00
7	119.00	224.00	294.00	679.00	17.00	32.00	42.00	97.00
8	120.00	240.00	320.00	720.00	15.00	30.00	40.00	90.00
9	132.75	261.00	351.00	801.00	14.75	29.00	39.00	89.00
10	145.00	280.00	380.00	880.00	14.50	28.00	38.00	88.00
11	156.75	297.00	407.00	957.00	14.25	27.00	37.00	87.00
12	168.00	300.00	420.00	960.00	14.00	25.00	35.00	80.00
13	178.75	321.75	451.75	1,036.75	13.75	24.75	34.75	79.75
14	189.00	343.00	483.00	1,113.00	13.50	24.50	34.50	79.50
15	198.75	363.75	513.75	1,188.75	13.25	24.25	34.25	79.25
16	208.00	384.00	544.00	1,248.00	13.00	24.00	34.00	78.00
17	216.75	403.75	573.75	1,321.75	12.75	23.75	33.75	77.75
18	225.00	423.00	603.00	1,395.00	12.50	23.50	33.50	77.50
19	232.75	441.75	631.75	1,467.75	12.25	23.25	33.25	77.25
20	240.00	460.00	660.00	1,540.00	12.00	23.00	33.00	77.00
21	246.75	477.75	687.75	1,611.75	11.75	22.75	32.75	76.75
22	253.00	495.00	715.00	1,683.00	11.50	22.50	32.50	76.50
23	258.75	511.75	741.75	1,753.75	11.25	22.25	32.25	76.25
24	264.00	528.00	768.00	1,824.00	11.00	22.00	32.00	76.00
25	268.75	543.75	793.75	1,893.75	10.75	21.75	31.75	75.75
26	273.00	559.00	819.00	1,963.00	10.50	21.50	31.50	75.50
27	276.75	573.75	843.75	2,031.75	10.25	21.25	31.25	75.25
28	280.00	588.00	868.00	2,100.00	10.00	21.00	31.00	75.00
29	282.75	601.75	891.75	2,167.75	9.75	20.75	30.75	74.75
30	285.00	615.00	915.00	2,235.00	9.50	20.50	30.50	74.50
31	286.75	627.75	937.75	2,301.75	9.25	20.25	30.25	74.25

Winter Market Fees - 2022/23

From Friday 4th November 2022 to Friday 31st March 2023 October (21 weeks, closed 30 December 2022)

* 25% reduction for new traders for one week only

* 25% reduction on all fees for a BH19 business address

**Charity and community groups at no cost

Electric charged at £5/day

Weeks	Charge				Equiv. Charge per week			
	Small	Standard	Large	Very large	Small	Standard	Large	Very large
1	13.00	16.00	24.00	45.00	13.00	16.00	24.00	45.00
2	25.50	31.50	47.00	88.00	12.75	15.75	23.50	44.00
3	37.50	46.50	69.00	129.00	12.50	15.50	23.00	43.00
4	49.00	61.00	90.00	168.00	12.25	15.25	22.50	42.00
5	60.00	75.00	105.00	205.00	12.00	15.00	21.00	41.00
6	70.50	88.50	123.00	240.00	11.75	14.75	20.50	40.00
7	80.50	101.50	140.00	273.00	11.50	14.50	20.00	39.00
8	90.00	114.00	156.00	304.00	11.25	14.25	19.50	38.00
9	99.00	126.00	171.00	333.00	11.00	14.00	19.00	37.00
10	107.50	137.50	185.00	360.00	10.75	13.75	18.50	36.00
11	115.50	148.50	198.00	385.00	10.50	13.50	18.00	35.00
12	123.00	159.00	210.00	408.00	10.25	13.25	17.50	34.00
13	130.00	169.00	208.00	429.00	10.00	13.00	16.00	33.00
14	136.50	178.50	217.00	448.00	9.75	12.75	15.50	32.00
15	142.50	187.50	225.00	465.00	9.50	12.50	15.00	31.00
16	148.00	196.00	232.00	480.00	9.25	12.25	14.50	30.00
17	153.00	204.00	238.00	501.50	9.00	12.00	14.00	29.50
18	157.50	211.50	243.00	522.00	8.75	11.75	13.50	29.00
19	161.50	218.50	247.00	541.50	8.50	11.50	13.00	28.50
20	165.00	225.00	250.00	560.00	8.25	11.25	12.50	28.00
21	168.00	231.00	252.00	577.50	8.00	11.00	12.00	27.50