

Supplier Name	Contract Description	Local Authority Department	Annual Cost (£ Net)	Total contract cost (£ Net)	Start date/contract award	review date	end date	Invitation to quote or tender	SME/VSO	Organisation registration
2024-25										
Quarter 1										
A R Harris & Son	Installation of LED Lighting @ TIC, TH, Depot, BG Pavilion	Operations		18,200	01/05/2024		Jul-24	Invitation to quote	SME	04417669
Dorset Energy Solutions Ltd	Design, supply and installation of PV panels on Council buildings as per form of tender dated 20.11.23 as associated submission	Operations		46,620	01/05/2024		Oct-24	Tender	SME	07214731
The Festive Lighting Co. Ltd	Year 1 of 3 hire of festive lighting	Operations	10,481.71	31,445	01/11/2024		Jan-27	Tender	SME	04003902
Suttle Projects Ltd	NEC4 Short contract design and build works to repair jetty pier 9 as per submitted tender sum contingency 2027.24	Operations		42,668	03/06/2024		24/06/2024	Invitation to Quote	SME	06734695
Four County Services Ltd	Server, Software & Warranty quote 16772	Central Services		5,910				Invitation to Quote	SME	05199839
SEFE	Provision of Gas Supply	Central Services		12,940	01/10/2024		31/12/2027	Tender through 3rd party ener	SME	03904624
Quarter 2										
Blacknoll Construction Ltd	repairs and resurfacing PAG paths Dorset Council Minor and Small Capital	Operations		46,935				Dorset council Framework	SME	03281387
Hendy Groupl Ltd	New EV - Transit Leader Single Chassis)	Operations		52,460				Dorset Council Framework	SME	00192872
Flowbird Smart City UK Ltd	ESPO Pay & Display Contract 509_23 - Lot 1	Central Services		39,437				Framework	SME	04869035
Ecotricity Ltd	Electricity Contract (3 year contract)	Central Services	62,333.33	187,000	01/10/2024		30/09/2027	Tender through 3rd party ener	SME	03043412
Security Plus Ltd	CVIT services (3 years - 2 yr contract with optional 1 year extension)	Central Services		22,500	01/12/2024		30/11/2026	Invitation to quote	SME	01325489
Quarter 3										
DWG Smith	Seaweed Raking and clearance (August 2024)	Operations		8,100				Invitation to Quote	SME	04416193
Dorset Council	Fees for Programme and Project Management	Operations		20,832				Dorset Council Framework	Local Authority	N/A
Arlingclose Ltd	Treasury advisory services (1 year contract extension)	Central Services		12,500	01/11/2024		31/10/2025	Specialist Services	SME	02853836
Dorset Council	Seafront Trenching works	Operations		37,606	01/11/2025		31/12/2025	Dorset Council Framework	Local Authority	N/A
Dorset Council	Feasability ECI works re: Peveril Point Road	Operations		6,657				Dorset Council Framework	Local Authority	N/A
South West Geotechnical Ltd	Extension of contract green seafront stability andwater monitoring 5 months	Operations		7,012				Contract extension	SME	04601171
WSP UK Ltd	Undertake general arrangement and masterplan drawings of 3rd option + highways proposal	Operations		8,663				Invitation to quote	Corporation	01383511
Dorset Council	Dorset Coast Forum - public engagement and consultation on 3rd option	Operations		14,835				Dorset Council Framework	Local Authority	N/A
Dorset Council	Remedial Tree works on PAG/Downs	Operations		5,100				Dorset Council Framework	Local Authority	N/A
Wallgate	3 yr Wallgate care contract renewal	Operations	8,002.67	24,008	01/11/2024		31/10/2027	Specialist Services / Quote	SME	00156022
National Trust	Contribution to Swanage Streams Partnership	Central Services		6,000				Charity Donation	Charity	205846
Dorset Council	Station Approach improvement works	Operations		150,505	01/01/2025		28/02/2025	Dorset Council Framework	Local Authority	N/A
Quarter 4										
Dorset Council	Visit Swanage website fees and hosting	Visitor Services		8,374				Direct order	Local Authority	N/A
Flowbird Smart City UK Ltd	New terminals and installation	Central Services		5,617				Framework	SME	04869035
Blacknoll Construction Ltd	Replacement of 16 coping stones at Swanage Bandstand	Operations		6,502				Dorset council Framework	SME	03281387
Blacknoll Construction Ltd	Improvement works to internal areas Visitor Information Centre	Operations		15,791				Dorset council Framework	SME	03281387
Symonds & Sampson LLP	Planning and valuation advice Swanage Green Seafront	Operations		13,400			30/04/2025	Invitation to quote	SME	OC326649
Planet Purbeck CIO	Stakeholder engagement - King Georges Field & Herston Community Field	Operations		7,150				Invitation to quote	CIO	
							Upon completion of Neighbourhood Plan			
Dorset Council	Dorset Coast Forum - Neighbourhood Plan consultation	Operations		20,125	18/11/2024			Direct Order	Local Authority	N/A
Dorset Council	Green Seafront Scheme - Planning Performance Agreement	Operations		5,940				Direct Order	Local Authority	N/A