

SWANAGE TOWN COUNCIL

Proposed Scale of Fees & Charges - 2015/16

	Date of Last Increase/ (Decrease)	Actual Fees 2014/15 (including VAT @ 20%) £/p	Agreed Fees 2015/16 (including VAT @ 20%) £/p	Actual Fees 2014/15 (Excluding VAT) £/p	Agreed Fees 2015/16 (Excluding VAT) £/p
1. CAR & BOAT PARKS					
Peveril Boat Park Per Grid (Trailer Included)					
Boats and trailers					
Up to 13 ft					
Summer - 1 May - 31 October					
Season	1/5/14	280.00	290.00	233.33	241.67
Weekly	1/5/14	112.00	115.00	93.33	95.83
Winter - 1 November - 30 April					
Weekly	1/5/14	115.00	120.00	95.83	100.00
Annual 1st May -30 April	1/5/14	395.00	410.00	329.17	341.67
Up to 22 ft					
Summer - 1 May - 31 October					
Season	1/5/14	530.00	540.00	441.67	450.00
Weekly	1/5/14	170.00	175.00	141.67	145.83
Winter - 1 November - 30 April					
Weekly	1/5/14	215.00	220.00	179.17	183.33
Annual 1st May -30 April	1/5/14	745.00	760.00	620.83	633.33
Pontoons (mid Sept to 30th April) minute 12 P & P 15/09/14)	1/5/14	430.00	440.00	358.33	366.67
Up to 29 ft					
Summer - 1 May - 31 October					
Season	1/5/14	730.00	740.00	608.33	616.67
Weekly	1/5/14	190.00	195.00	158.33	162.50
Winter - 1 November - 30 April					
Weekly	1/5/14	325.00	330.00	270.83	275.00
Annual 1st May -30 April	1/5/14	1,055.00	1,070.00	879.17	891.67
10% discount on annual ticket if purchased before 30th April					
Daily Launch Fees - Throughout the year					
Boats	1/4/14	26.00	27.00	21.67	22.50
Jet Skis	1/4/14	26.00	27.00	21.67	22.50
Residents Permit Holders (25% Discount)	1/4/14	19.50	20.25	16.25	16.88
Daily Launch Fees (Boat only - removal of Trailer)					
Boats	1/4/14	19.00	20.00	15.83	16.67
Jet Skis	1/4/14	19.00	20.00	15.83	16.67
Residents Permit Holders (25% Discount)	1/4/14	14.25	15.00	11.88	12.50
Trailer Only-per day	1/4/14	6.90	7.00	5.75	5.83
Broad Road					
Cars Weekly #	1/4/11	33.00	33.00	27.50	27.50
Cars 3 days #	1/4/14	18.00	18.00	15.00	15.00
Cars up to 24 hours *	(1/4/12)	8.00	8.00	6.67	6.67
Cars up to 6 hours	1/4/14	7.20	7.20	6.00	6.00
Cars up to 4 hours	1/4/11	6.40	6.40	5.33	5.33
Cars for 2 hours	1/4/11	3.40	3.40	2.83	2.83
Cars for 1 hour	1/4/11	1.80	1.80	1.50	1.50
Overnight 6 p.m. to 8 a.m.	New	New	1.00	New	0.83
Charges will apply 1st July to 31st August (inclusive).					
Cars Weekly #	1/4/11	33.00	33.00	27.50	27.50
Cars 3 days #	1/4/14	18.00	18.00	15.00	15.00
Cars up to 24 hours *	(1/4/12)	8.00	8.00	6.67	6.67
Cars up to 6 hours	1/4/14	6.50	6.50	5.42	5.42
Cars up to 4 hours	(1/4/14)	5.00	5.00	4.17	4.17
Cars for 2 hours	(1/4/14)	3.00	3.00	2.50	2.50
Cars for 1 hour	(1/4/14)	1.50	1.50	1.25	1.25
Overnight 6 p.m. to 8 a.m.	New	New	1.00	New	0.83
Charges will apply 1st April to 30th June and 1st September to 31st October (inclusive).					
Cars up to 24 hours *	1/4/11	3.50	3.50	2.92	2.92
Cars for 12 hours	1/4/14	2.50	2.50	2.08	2.08
Cars for 2 hours	1/4/09	1.60	1.60	1.33	1.33
Cars for 1 hour	1/4/07	1.00	1.00	0.83	0.83
Overnight 6 p.m. to 8 a.m.	New	New	1.00	New	0.83
Charges will apply 1st - 30th November and 1st January - 31st March (inclusive)					
Cars up to 24 hours *	New	New	1.00	New	0.83
Charges will apply 1st - 31st December (inclusive)					

	Date of Last Increase/ (Decrease)	Actual Fees 2014/15 (including VAT @ 20%) £/p	Agreed Fees 2015/16 (including VAT @ 20%) £/p	Actual Fees 2014/15 (Excluding VAT) £/p	Agreed Fees 2015/16 (Excluding VAT) £/p
Main Beach (Victoria Avenue)					
Cars Weekly #	1/4/11	33.00	33.00	27.50	27.50
Cars 3 days #	1/4/14	18.00	18.00	New	15.00
Cars upto 24 hours*	(1/4/12)	8.00	8.00	6.67	6.67
Cars up to 6 hours	1/4/14	7.20	7.20	6.00	6.00
Cars for up to 4 hours	1/4/11	6.40	6.40	5.33	5.33
Cars for 2 hours	1/4/11	3.40	3.40	2.83	2.83
Cars for 1 hour	1/4/11	1.80	1.80	1.50	1.50
Coaches Weekly \$	1/4/14	40.00	40.00	New	33.33
Coaches 3 day \$	1/4/14	21.50	21.50	New	17.92
Coaches Daily (upto 24 hours)	1/4/13	9.50	9.50	7.92	7.92
Coaches 4 hours or less	1/4/14	7.00	7.00	5.83	5.83

Charges will apply 1st July to 31st August (inclusive).

Cars Weekly #	1/4/11	33.00	33.00	27.50	27.50
Cars 3 days #	1/4/14	18.00	18.00	New	15.00
Cars up to 24 hours *	(1/4/12)	8.00	8.00	6.67	6.67
Cars up to 6 hours	1/4/14	6.50	6.50	New	5.42
Cars up to 4 hours	(1/4/14)	5.00	5.00	4.17	4.17
Cars for 2 hours	(1/4/14)	3.00	3.00	2.50	2.50
Cars for 1 hour	(1/4/14)	1.50	1.50	1.25	1.25
Coaches Weekly \$	1/4/14	40.00	40.00	New	33.33
Coaches 3 day \$	1/4/14	21.50	21.50	New	17.92
Coaches Daily (upto 24 hours)	1/4/13	9.50	9.50	7.92	7.92
Coaches 4 hours or less	1/4/14	7.00	7.00	5.83	5.83

Charges will apply 1st April to 30th June and 1st September to 31st October (inclusive).

Cars for up to 24 hours*	1/4/11	3.50	3.50	2.92	2.92
Cars for up to 12 hours	1/4/14	2.50	2.50	New	2.08
Cars for 2 hours	1/4/11	1.60	1.60	1.33	1.33
Cars for 1 hour	1/4/11	1.00	1.00	0.83	0.83
Coaches for up to 24 hours	1/4/07	4.00	4.00	3.33	3.33
Coaches for up to 12 hours	1/4/12	3.00	3.00	2.50	2.50

Charges will apply 1st - 30th November and 1st January - 31st March (inclusive)

Cars up to 24 hours *	New	New	1.00	New	0.83
Coaches up to 24 hours	New	New	1.00	New	0.83

Charges will apply 1st - 31st December (inclusive)

North Beach (De Moulham Road)

Cars Weekly #	1/4/11	33.00	33.00	27.50	27.50
Cars 3 days #	1/4/14	18.00	18.00	New	15.00
Cars up to 24 hours (not a roaming ticket)	(1/4/13)	6.00	6.00	5.00	5.00
Cars up to 6 hours	1/4/14	5.00	5.00	New	4.17
Cars up to 4 hours	(1/4/13)	4.00	4.00	3.33	3.33
Cars for up to 2 hours	(1/4/13)	2.50	2.50	2.08	2.08
Cars for up to 1 hour	1/4/11	1.80	1.80	1.50	1.50
Coaches Weekly \$	1/4/14	40.00	40.00	New	33.33
Coaches 3 day \$	1/4/14	21.50	21.50	New	17.92
Coaches Daily (upto 24 hours)	(1/4/13)	9.50	9.50	7.92	7.92
Coaches 4 hours or less	1/4/14	7.00	7.00	5.83	5.83

(No camping - No sleeping)

Charges will apply 1st July to 31st August (inclusive).

North Beach (De Moulham Road)

Cars Weekly #	1/4/11	33.00	33.00	27.50	27.50
Cars 3 days #	1/4/14	18.00	18.00	New	15.00
Cars up to 24 hours (not a roaming ticket)	(1/4/13)	6.00	6.00	5.00	5.00
Cars up to 6 hours	1/4/14	5.00	5.00	New	4.17
Cars up to 4 hours	(1/4/13)	4.00	4.00	3.33	3.33
Cars for up to 2 hours	(1/4/13)	2.50	2.50	2.08	2.08
Cars for up to 1 hour	1/4/14	1.50	1.50	1.25	1.25
Coaches Weekly \$	1/4/14	40.00	40.00	New	33.33
Coaches 3 day \$	1/4/14	21.50	21.50	New	17.92
Coaches Daily (upto 24 hours)	(1/4/13)	9.50	9.50	7.92	7.92
Coaches 4 hours or less	1/4/14	7.00	7.00	5.83	5.83

(No camping - No sleeping)

Charges will apply 1st April to 30th June and 1st September to 31st

October (inclusive).

* This daily ticket is transferable between Main Beach and Broad Road long stay car parks only.

#The 3 day & weekly ticket is transferable between all long stay car parks and is available on Pay by Phone only

\$ The 3 day & weekly coach ticket is transferable between Main & North Beach car parks and is available on Pay by Phone only

	Date of Last Increase/ (Decrease)	Actual Fees 2014/15 (including VAT @ 20%) £/p	Agreed Fees 2015/16 (including VAT @ 20%) £/p	Actual Fees 2014/15 (Excluding VAT) £/p	Agreed Fees 2015/16 (Excluding VAT) £/p
Recreation Ground (Mermond Place) and Co op Pioneer (Central)					
(Maximum of 2 hours between 8 a.m. & 7 p.m, maximum of 3 hours between 7 p.m. & 10 p.m.)					
Cars 1 hour - Summer (1st April to 31st October)	1/4/08	1.20	1.20	1.00	1.00
Cars 2 hours - Summer (1st April to 31st October)	1/4/11	2.10	2.10	1.75	1.75
Cars 3 + hours - Summer (1st April to 31st October)	1/4/11	3.10	3.10	2.58	2.58
Cars Hourly - Winter (1st November to 31st March)	1/4/11	0.60	0.60	0.50	0.50
Overnight parking 10 p.m. to 8 a.m. (No camping - No sleeping)	1/4/07	no charge	no charge	no charge	no charge
Recreation Ground (Residents)					
(Maximum of 2 hours between 8 a.m. & 7 p.m, maximum of 3 hours between 7 p.m. & 10 p.m.)					
Cars 1 hour - Summer (1st April to 31st October)	1/4/08	0.60	0.60	0.50	0.50
Cars 2 hours - Summer (1st April to 31st October)	1/4/11	1.20	1.20	1.00	1.00
Cars 3 + hours - Summer (1st April to 31st October)	1/4/05	1.50	1.50	1.25	1.25
Cars Hourly - Winter (1st November to 31st March)	1/4/05	no charge	no charge	no charge	no charge
Overnight parking 10 p.m. to 8 a.m. (8 a.m. - 10 a.m. Free) (No camping - No sleeping)	1/4/00	no charge	no charge	no charge	no charge
Residents Parking Permits (per permit-not an annual fee)	1/4/12	5.00	5.00	4.17	4.17
Permit holders are entitled to park in the Residents Car Park, Horsecliffe Lane subject to the restrictions and charges as set out above. Additional entitlement to parking in Swanage Town Council Operated Car Parks is as follows:					
<u>Summer Period</u>					
Mermond/Co-op Car Park -free parking between 08:00 and 10:00					
Main Beach Car Park -free parking between 08:00 and 10:00 on a Market Day					
<u>Winter Period</u>					
Broad Road and Main Beach Car Parks-free parking max. 24 hr stay					
Co-op and Mermond Car Park-free overnight parking 19:00 to 10:00					
Annual Private & Business	1/4/14	260.00	260.00	216.67	216.67
Summer Season Ticket (1st May-31st October) cost to be 2/3 of annual ticket (agreed Car Parks Best Value Working Group)	1/4/14	173.00	173.00	144.17	144.17
Annual Taxis (per permit) Charges will apply throughout the year.	1/4/14	640.00	648.00	533.33	540.00
Excess Charge Penalty * Reduced for payment within 10 days.	1/4/04 1/4/04	60.00 30.00	60.00 30.00	60.00 30.00	60.00 30.00
Peveril Point Residents Tickets max of 4 per household	1/4/07	25.00	25.00	25.00	25.00
Pay By Phone Convenience Fee Charges will apply throughout the year.	(1/4/14)	0.00	0.00	0.00	0.00
2. BEACH GARDENS					
Tennis					
Singles/Doubles Hourly (hourly per court)	1/4/14	8.20	8.30	6.83	6.92
With Club Member	1/4/14	5.00	5.10	4.17	4.25
Schools (per court)	1/4/14	5.70	5.70	4.75	4.75
Children (under 16 years)	1/4/14	3.00	3.05	2.50	2.54
Racket Hire	1/4/14	1.05	1.10	0.88	0.92
Tennis Ball Hire	1/4/14	0.85	0.90	0.71	0.75
Deposit for keys (Returnable)	1/4/14	5.00	5.00	5.00	5.00
Court Fees - Coaching free of charge until 31st July 2015 - to be reviewed by Council Agreed Minute 53, Monthly Meeting held 4th August 2014					
Bowls					
Club Season - Adults	1/4/13	150.00	tba	150.00	tba
Club Season - Juniors (under 16)	1/4/13	36.00	tba	36.00	tba
New Member - (Introductory Season only)	1/4/13	75.00	tba	75.00	tba
New Member - (Introductory Season only) 1st August onwards	1/4/13	25.00	tba	25.00	tba
Hourly (per person)	1/4/14	3.90	4.00	3.25	3.33
Hourly (under 16 accompanied by an adult)	1/4/14	1.75	1.80	1.46	1.50
Hire of Slips (per pair per game)	1/4/14	2.85	2.90	2.38	2.42
Hire of Woods (per set of 4 per game)	1/4/14	2.85	2.90	2.38	2.42
Putting					
Per Round - Adults	1/4/14	3.10	3.15	2.58	2.63
Per Round - Children (under 16)	1/4/14	1.45	1.50	1.21	1.25
Family (2 Adults + 2 Children)	1/4/14	7.45	7.50	6.21	6.25
Deposit for Ball (Returnable)	1/4/14	0.50	0.50	0.50	0.50
Basketball Hire	1/4/14	2.50	2.50	2.08	2.08
Pavilion					
(Charges include heating, lighting and use of kitchen and equipment)					
Per Session (1 section)	1/4/14	22.00	22.50	18.33	18.75
Morning, Afternoon or Evening (2 sections)	1/4/14	30.00	31.00	25.00	25.83

		Date of Last Increase/ (Decrease)	Actual Fees 2014/15 (including VAT @ 20%) £/p	Agreed Fees 2015/16 (including VAT @ 20%) £/p	Actual Fees 2014/15 (Excluding VAT) £/p	Agreed Fees 2015/16 (Excluding VAT) £/p
3. BEACH BUNGALOWS						
<u>SCALE OF FEES: SHORE ROAD - 2015/16 SEASON (approved Minute 80. Monthly Meeting 01/09/14)</u>						
Sat 28th March- Friday 22nd May						
	Daily	1/4/13	15.00	15.00	12.50	12.50
	Weekly	1/4/13	55.00	55.00	45.83	45.83
	Whole period	New	330.00	330.00	New	275.00
Sat 23rd May - Fri 17th July						
	Daily	1/4/13	20.00	20.00	16.67	16.67
	Weekly	1/4/13	97.50	97.50	81.25	81.25
	Whole period	New	700.00	700.00	New	583.33
Sat 18th July - Fri 4th September						
	Daily	1/4/13	30.00	30.00	25.00	25.00
	Weekly	1/4/13	200.00	200.00	166.67	166.67
	Whole period	New	1400.00	1400.00	New	1,166.67
Sat 5th September - Fri 18th September						
	Daily	1/4/13	20.00	20.00	16.67	16.67
	Weekly	1/4/13	97.50	97.50	81.25	81.25
	Whole period	New	175.00	175.00	New	145.83
Sat 19th September - Fri 25th Mar						
	Daily	New	5.00	5.00	New	4.17
	Weekly	New	25.00	25.00	New	20.83
Winter whole period charges						
		New	500.00	500.00	New	416.67
		New	400.00	400.00	New	333.33
		New	320.00	320.00	New	266.67
		New	250.00	250.00	New	208.33
		New	150.00	150.00	New	125.00
Premium Huts (50% uplift on standard hut prices)						
Sat 28th March- Friday 22nd May						
	Daily	New	22.50	22.50	New	18.75
	Weekly	New	82.50	82.50	New	68.75
	Whole period	New	495.00	495.00	New	412.50
Sat 23rd May - Fri 17th July						
	Daily	New	30.00	30.00	New	25.00
	Weekly	New	146.25	146.25	New	121.88
	Whole period	New	1050.00	1050.00	New	875.00
Sat 18th July - Fri 4th September						
	Daily	New	45.00	45.00	New	37.50
	Weekly	New	300.00	300.00	New	250.00
	Whole period	New	2100.00	2100.00	New	1,750.00
Sat 5th September - Fri 18th September						
	Daily	New	30.00	30.00	New	25.00
	Weekly	New	146.25	146.25	New	121.88
	Whole period	New	262.50	262.50	New	218.75
Sat 19th September - Fri 25th Mar						
	Daily	New	7.50	7.50	New	6.25
	Weekly	New	37.50	37.50	New	31.25
Winter whole period charges						
		New	750.00	750.00	New	625.00
		New	600.00	600.00	New	500.00
		New	480.00	480.00	New	400.00
		New	375.00	375.00	New	312.50
		New	225.00	225.00	New	187.50
<u>SCALE OF FEES: SPA BUNGALOWS - 2015/16 SEASON (approved Minute 80. Monthly Meeting 01/09/14)</u>						
Sat 28th March- Friday 22nd May						
	Daily	1/4/14	6.20	6.50	5.17	5.42
	Weekly	1/4/13	26.00	26.50	21.67	22.08
Sat 23rd May - Fri 17th July						
	Daily	1/4/14	8.25	8.50	6.88	7.08
	Weekly	1/4/13	45.00	46.50	37.50	38.75
Sat 18th July - Fri 4th September						
	Daily	1/4/14	18.00	18.50	15.00	15.42
	Weekly	1/4/13	113.00	116.50	94.17	97.08
Sat 5th September - Fri 18th September						
	Daily	1/4/14	8.25	8.50	6.88	7.08
	Weekly	1/4/13	45.00	46.50	37.50	38.75
Sat 19th September - Fri 30th October						
	Daily	(1/4/14)	5.00	5.00	4.17	4.17
	Weekly	1/4/13	25.00	25.00	20.83	20.83
<u>SEASON CHARGES - 2015 SEASON (For Existing holders only)</u>						
		1/4/14	870.00	1060.00	725.00	883.33
Stroke Club (40% of already discounted whole period charges)						
		1/4/14	280.00	292.50	233.33	243.75
1st April-30th September						
		1/4/14	350.00	357.50	291.67	297.92
Lions Club of Swanage (75% of weekly charge)						
		1/4/14	990.00	985.50	825.00	821.25
20th June - 17th July 2015						
		(1/4/14)				
Private Sites						
		(1/4/14)				
Spa Bungalows 12 to 18 whole period (28/03-30/10)- 40% discount						

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4. TOURIST INFORMATION CENTRE					
Advertising Board 3ft x 4ft (Annual)	1/4/14	425.00	430.00	354.17	358.33
Advertising 'A' Boards	1/4/14	225.00	230.00	187.50	191.67
Accommodation Service - Serviced	1/4/96	10%	10%	10%	10%
Accommodation Service - Self-catering	1/4/96	5%	5%	5%	5%
5. ALLOTMENTS					
Prospect (per rod)	1/4/14	6.40	6.50	6.40	6.50
6. PEVERIL POINT					
Angling Club (Lease expires 30/04/2023)					
Angling Club Hut and Land		450.00	450.00	450.00	450.00
Foreshore - Dinghy Storage (Angling Club)	1/4/14	215.00	220.00	215.00	220.00
Dug-Out Storage Area, Rear of Waterside (per week)	1/4/14	10.32	10.56	8.60	8.80
Rent of Hut Site (East of Lifeboat House)	1/4/14	205.00	210.00	205.00	210.00
Fishermen's Huts	1/4/14	390.00	400.00	325.00	333.33
Boathouse Sites x 2 (West of Lifeboat House)	1/4/14	235.00	240.00	235.00	240.00
Prince Albert Gardens - charge to be considered upon application to the Council					
7. STONE QUAY & MONKEY BEACH					
Monkey Beach Boat Rings (Private)	1/4/14	82.50	84.00	68.75	70.00
Pleasure Boats (exceeding 30 passengers)	1/4/14	720.00	735.00	600.00	612.50
(not exceeding 30 passengers)	1/4/14	640.00	655.00	533.33	545.83
(not exceeding 12 passengers)	1/4/14	215.00	220.00	179.17	183.33
Boat operation from Pontoon	1/4/14	230.00	235.00	191.67	195.83
Motor Boats (not exceeding 15 feet)	1/4/14	150.00	155.00	125.00	129.17
Hut on Quay	1/4/14	130.00	135.00	130.00	135.00
8. TOWN HALL LETTINGS					
Council Chamber					
Public Meetings and Lectures (per session)	1/4/14	42.50	44.00	42.50	44.00
Property Auctions	1/4/14	140.00	145.00	140.00	145.00
Civil Marriage/Partnership Ceremonies	1/4/14	115.00	120.00	115.00	120.00
Committee Room					
* Community Groups (providing a service to Swanage residents) & Public Sector Organisations (agreed Minute 6) General Operations Committee 19th November 2014)	1/4/14	26.00 No Charge	27.00 No Charge	26.00 No Charge	27.00 No Charge
9. KING GEORGE V FIELD					
Caravan Club Rallies (Daily per Unit)	1/4/14	21.00	22.00	21.00	22.00
Football Pitch & Changing Facilities (Youth Teams)	1/4/02 (1/4/13)	25.00 6.00	25.00 6.00	20.83 5.00	20.83 5.00
10. FORRES SPORTS FIELD					
Football Pitch & Changing Facilities (Youth Teams)	1/4/02 (1/4/13)	25.00 6.00	25.00 6.00	20.83 5.00	20.83 5.00
11. DAY'S PARK					
Football Club (Lease expires 31/03/2008)		5.00	5.00	5.00	5.00
12. LOWER GRAMMAR SCHOOL SPORTS FIELD					
Football Pitch (N.B. No Changing Facilities)	1/4/08	12.50	12.50	10.42	10.42
Allnatt Centre (Pending discussions regarding school usage)	1/4/10	2500.00	2500.00	2500.00	2500.00
13. JOURNEY'S END					
Football Pitches	1/4/01	12.00	12.00	10.00	10.00
Youth Teams	1/4/01	6.00	6.00	5.00	5.00
Isle of Purbeck Arts Club (Lease expires 31/03/2002) New agreement pending -ongoing		150.00	150.00	150.00	150.00

	Date of Last Increase/ (Decrease)	Actual Fees 2014/15 (including VAT @ 20%)	Agreed Fees 2015/16 (including VAT @ 20%)	Actual Fees 2014/15 (Excluding VAT)	Agreed Fees 2015/16 (Excluding VAT)
		£/p	£/p	£/p	£/p
Licence expires Sept 2019 - Fixed for 5 year period wef 1st April 2012					
Beach Chair Rights	1/4/12	7,200.00	7,200.00	6,000.00	6,000.00
Storage Hut	1/4/12	280.00	280.00	280.00	280.00
Pedalcraft Rights	1/4/12	3,020.00	3,020.00	3,020.00	3,020.00
Seabreeze Restaurant					
Rent reviewed 28/09/12-next review 28/09/15		33,500.00	33,500.00	33,500.00	33,500.00
Swanage Railway - Station Buildings					
99 yr lease rent reviews 7 yrs wef 01/01/12		20,000.00	20,000.00	20,000.00	20,000.00
Rent review 01/01/2019 - every 7 years					
Bus Depot (Go-Ahead)					
Rent review 24/06/17		46,200.00	46,200.00	38,500.00	38,500.00
Taxi Office (Swanage Associated Taxis) - lease pending					
£50 increase every yr for 5 yrs - rent review		3,500.00	3,850.00	3,500.00	3,850.00
Family Games Room					
(Recreation Ground) Rent review 01/04/2015		13,200.00	13,200.00	11,000.00	11,000.00
Children's Amusement Area					
(Recreation Ground) Rent review 01/04/2015		10,200.00	10,200.00	8,500.00	8,500.00
Ice Cream Kiosks - Main Beach					
Rent review 10/05/15		27,900.00	27,900.00	23,250.00	23,250.00
Ice Cream Kiosk - Shore Road/Victoria Avenue					
*To go out to tender		new	24,000.00	new	20,000.00
Punch & Judy Concession					
	1/4/14	500.00	510.00	416.67	425.00
Vodafone - Main Beach					
Rent review		4,740.00	4,740.00	3,950.00	3,950.00
Vodafone - Days Park					
Rent review 15/10/2015		3,950.00	3,950.00	3,950.00	3,950.00
RNLI - Former Coastguard Building					
Rent review Feb 2013		7,000.00	7,000.00	7,000.00	7,000.00
RNLI - Former Munitions Store					
Rent review Feb 2013		1,200.00	1,200.00	1,200.00	1,200.00
RNLI - Car Parking Area Peveril Point					
Peppercorn Rent		5.00	5.00	5.00	5.00
Wessex Telescopes Sites (x4)					
	1/4/14	230.00	230.00	230.00	230.00
Caravan Park					
Land & Complex		33,762.00	33,762.00	30,000.00	30,000.00
Burlington Chine Ground Rent - 7 Chalets					
(Rent doubles every 25 years wef 2004)		30.00	30.00	25.00	25.00
Prospect Nursery - Dorset Wildlife Trust					
New 5 year lease wef - 01/01/2015		600.00	600.00	600.00	600.00
Town Hall Annexe-Dorset Police					
		5,000.00	5,000.00	5,000.00	5,000.00

	Date of Last Increase/ (Decrease)	Actual Fees 2014/15 (including VAT @ 20%) £/p	Agreed Fees 2015/16 (including VAT @ 20%) £/p	Actual Fees 2014/15 (Excluding VAT) £/p	Agreed Fees 2015/16 (Excluding VAT) £/p
15. GODLINGSTON CEMETERY					
Garden of Rest					
Cremation Plot for burial of cremated remains in casket or urn.					
(i) Interment Fees - for burial of casket or urn in plot 2' x 2':					
	1/4/14	145.00	150.00	145.00	150.00
(a) first interment					
(b) for each additional interment (to 4 interments)	1/4/14	145.00	150.00	145.00	150.00
(c) for interments on Saturdays, Sundays and Public Holidays	1/4/14	155.00	160.00	155.00	160.00
(ii) Exclusive Rights - for grant of right of burial for a period of one hundred years (each space in this section)	1/4/14	290.00	295.00	290.00	295.00
(iii) Memorials	1/4/14	160.00	165.00	160.00	165.00
(iv) Fee for persons not resident in the parish.		As above x 2	As above x 2	As above x 2	As above x 2
(v) Transfer of Rights	1/4/14	47.00	50.00	47.00	50.00
Earthen Graves					
(i) Interment Fees - for body of					
(a) child whose age at time of death did not exceed THREE years in a grave not exceeding in depth: 7 feet (2 interment)	1/4/08	70.00	70.00	70.00	70.00
(b) person whose age at time of death exceeded THREE years in a grave not exceeding in depth: 7 feet (2 interments)	1/4/14	325.00	330.00	325.00	330.00
Casket-type coffin	1/4/14	465.00	470.00	465.00	470.00
(c) for interments on Saturdays Sundays and Public Holidays	1/4/14	360.00	365.00	360.00	365.00
(d) scattering of ashes beneath turf/headstone of existing grave	1/4/14	85.00	90.00	85.00	90.00
(e) scattering of ashes on existing grave/ garden of remembrance	1/4/14	27.00	30.00	27.00	30.00
Note					
Where the bodies of a still-born and/or other person are buried in the same grave at the same time the fees shall be related to the first interment.					
(ii) Exclusive Rights - for the grant of right of burial for a period of one hundred years each space in:					
Section A	1/4/14	465.00	470.00	465.00	470.00
Section B	1/4/14	380.00	385.00	380.00	385.00
Children's Section	1/4/08	70.00	70.00	70.00	70.00
(iii) Fee for persons not resident in the parish.		As above x 2	As above x 2	As above x 2	As above x 2
(iv) Transfer of Rights	1/4/14	47.00	50.00	47.00	50.00
Brick Graves or Vaults					
(i) Right to construct (including grant of right of burial therein for a period of one hundred years) on each space:					
Section A	1/4/14	2500.00	2550.00	2500.00	2,550.00
Section B	1/4/14	2200.00	2250.00	2200.00	2,250.00
(ii) First Interment	1/4/14	1550.00	1600.00	1550.00	1,600.00
(iii) Re-opening	1/4/14	1550.00	1600.00	1550.00	1,600.00
(iv) For interment Saturdays Sundays and Public Holidays	1/4/14	760.00	780.00	760.00	780.00
(v) Fee for persons not resident in the parish.		As above x 2	As above x 2	As above x 2	As above x 2

	Date of Last Increase/ (Decrease)	Actual Fees 2014/15 (including VAT @ 20%) £/p	Agreed Fees 2015/16 (including VAT @ 20%) £/p	Actual Fees 2014/15 (Excluding VAT) £/p	Agreed Fees 2015/16 (Excluding VAT) £/p
Monuments, Gravestones & Inscriptions					
(i) Headstone, Cross or other Memorial when erected not exceeding 3ft, in height	1/4/14	160.00	165.00	160.00	165.00
(ii) Monument not exceeding 6' in height covering the whole grave space 7' x 3' when erected	1/4/14	500.00	515.00	500.00	515.00
(iii) Footstone not exceeding 2'6" x 2'6" x 6"	1/4/14	160.00	165.00	160.00	165.00
(iv) Flatstone not exceeding 7' x 3' x 6"	1/4/14	270.00	275.00	270.00	275.00
(v) Vase not exceeding 12" in height	1/4/14	42.00	45.00	42.00	45.00
(vi) Any other memorial not referred to above	1/4/08	By Agreement	By Agreement	By Agreement	By Agreement
(vii) Each additional inscription after the first in respect of each person	1/4/14	32.00	35.00	32.00	35.00
(viii) Fee for persons not resident in the parish.		As above x 2	As above x 2	As above x 2	As above x 2
<u>GODLINGSTON MEADOWLAND BURIAL</u>					
(i) Exclusive Rights - for the grant of right of burial for a period of one hundred years for:					
(a) child whose age at time of death did not exceed THREE years	New	New	70.00	New	70.00
(b) person whose age at time of death exceeded THREE years	1/4/13	385.00	385.00	385.00	385.00
(ii) Interment Fees - for body of					
(a) child whose age at time of death did not exceed THREE years in a grave not exceeding in depth: 7 feet (2 interment)	1/4/14	90.00	90.00	90.00	90.00
(b) person whose age at time of death exceeded THREE years in a grave not exceeding in depth: 7 feet (2 interments)	1/4/14	345.00	350.00	345.00	350.00
Casket-type coffin	1/4/14	485.00	490.00	485.00	490.00
(c) for interments on Saturdays Sundays and Public Holidays	1/4/14	380.00	385.00	380.00	385.00
(iii) Interment Fees - for burial of casket or urn					
(a) first interment	1/4/14	165.00	170.00	165.00	170.00
(b) for interments on Saturdays, Sundays and Public Holidays	1/4/14	175.00	180.00	175.00	180.00
(c) scattering of ashes beneath turf of existing grave	1/4/14	105.00	110.00	105.00	110.00
(d) scattering of ashes on existing grave/ garden of remembrance	1/4/14	27.00	30.00	27.00	30.00
(iv) Fee for persons not resident in the parish.		As above x 2	As above x 2	As above x 2	As above x 2
(v) Transfer of Rights	1/4/14	47.00	50.00	47.00	50.00
Memorial Tree Plaque	1/4/14	150.00	155.00	150.00	155.00
Cemetery services will not be available for the period 24th December to 2nd January					
Hire of Cemetery Chapel	1/4/00	No Charge	No Charge	No Charge	No Charge
16. Memorial Benches - 5 year future maintenance contribution	4/4/12	200.00	200.00	200.00	200.00