## Policy, Finance and Performance Management Committee 9th March 2022

## Amendments to Scale of Fees and Charges 2022/23

Each year the Council's standing committees consider relevant sections from the scale of fees and charges and make a recommendation to the Policy, Finance and Performance Management Committee prior to consideration by Full Council. The Council approved the fees and charges for 2022/23 at its meeting held on 17<sup>th</sup> January 2022.

Since that meeting, a number of anomalies have been identified between the recommendations made by the Committees and the fees and charges that were presented to this committee/Full Council. These relate principally to the Advertising Boards, Artisans on the Beach and charges for interments of cremated remains at Godlingston Cemetery. These were approved without the increase that was applied to other fees and charges in these sections. It is proposed that the cemetery charges and those for Artisans on the Beach be increased accordingly. However, it is suggested that the advertising boards charge should be frozen, in line with what was agreed in January, as customers have already been informed that the charge will not increase.

Two new charges are also proposed, in relation to a boat park season ticket and Artisans at the Market. All of the proposed amendments are set out in the table below.

## **Decision required**

Members are asked to recommend to full Council that the revisions to the adopted scale of fees and charges below be approved.

## Scale of Fees & Charges - 2022/23

		Date of Last Increase/ (Decrease)	Agreed Fees 2021/22 £/p	Proposed Fees 2022/23 £/p
1.	BOAT PARK & CAR PARKS		ľ	ľ
	Summer Season Ticket (1st April-31st October)	NEW	NEW	207.00
3.	TOURIST INFORMATION CENTRE			
	Advertising Board 3ft x 4ft (Annual)	1/4/20	475.00	(494.00) 475.00
4.	BEACH BUNGALOWS			
	SCALE OF FEES: SHORE ROAD - 2022/23 SEASON			
	Artisans on the Beach			
	Lower Level - Full Period	1/4/19	100.00	104.00
	Upper Level - Full Period	1/4/19	50.00	52.00
	Private Sites	1/4/20	390.00	405.00
12.	GODLINGSTON CEMETERY Garden of Rest			
	<ul> <li>Cremation Plot for burial of cremated remains in casket or urn.</li> <li>(i) Exclusive Rights - for grant of right of burial for a period of one hundred years (each space in this section)</li> </ul>	1/4/20	315.00	325.00

	(ii) Interment Fees - for burial of casket or urn in plot 2' x 2':			
	(a) first interment	1/4/20	170.00	175.00
	(b) for each additional interment	1/4/20	170.00	175.00
	(to 4 interments)			
	(c) for additional multiple interments (2nd, 3rd or 4th interment)	1/4/20	56.00	58.00
14.	<u>MARKET</u>			
	Artisans per session	NEW	NEW	12.50