

General Operations Committee – Wednesday 10th November 2021

Agenda Item 5.a) – Allotment inspections update

Allotment inspections were carried out during the summer in May, June & July and resulted in three plots having their tenancies terminated.

Overall, 27 tenants have given up their plots since the 1st October 2020. Many of those giving up state that they did not realise the amount of work involved in the upkeep of an allotment whilst others on the waiting list changed their mind and do not want a plot after all.

There is currently a waiting list of 21 applicants.

Cara Johnston
Operations Administration Officer
October 2021

General Operations Committee – Wednesday 10th November 2021

Agenda Item 6.a) - Godlingston Cemetery Extension – progress report

All works are now completed on site however the seeding of the grave plot areas was undertaken when soil conditions were too wet to carry out any seedbed preparation and so the seed was broadcast on to the surface. This has resulted in non-uniform surface levels and so there will be a need for the contractor to return to address this in the spring.

The project can now be considered to have reached Practical Completion with a 12-month rectification period to expire on the 25th October 2022.

Although all valuations are yet to be finalised the project is forecast to be completed within the original contract sum of £246,118

In regard to operational use of the extension area, the Town Clerk and Operations Manager met with Julie Dunk, Chief Executive of the Institute of Cemetery and Crematorium Management at Godlingston cemetery in late September 2021. This was an extremely useful meeting where a number of best practice cemetery operations from across the country were discussed. Further work to progress a number of proposals is ongoing and it is anticipated these will be presented at the Operations Committee in March 2022. It is suggested that a small working party is formed to undertake a site visit and develop proposals prior to this date.

**Gail Percival
Operations Manager
November 2021**

Preliminary Capital Programme 2022/23 -2024/25

Project Ref:	Project	2021/22 Budget	2021/22 Forecast for Year	2022/23 Estimate	2023/24 Estimate	2024/25 Estimate
		£	£	£	£	£
1	Play Areas/Skate Park					
a	Recreation Ground		9,800			
b	King Georges Play Area	90,000	90,000			
c	King Georges Skate Park			25,000	15,000	
2	Cemetery					
	Godlingston Extension	200,000	256,150			
3	Station Approach					
	Infrastructure Improvements	10,000	0	10,000		
4	Roads					
a	Panorama Rd/Quarry Close - Upgrade/Improvement	50,000	50,000			
b	Cow Lane - Upgrade/Improvement	15,000	15,000			
5	Downs					
	Peveril Point Stabilisation Scheme	75,000	0	75,000		
6	Seafront Coastal Defence Projects (incorporating)					
a	Stone Quay - Reconstruction and Bonding	80,000	0	50,000		
b	Seafront Coastal Defence Works				450,000	
7	Depot					
	Mezzanine Decking	22,000	0	22,000		
8	Spa					
	Stabilisation & Regeneration	300,000	30,000	1,500,000	1,500,000	
9	Environmental					
	Sustainable energy	18,000	0	36,000	20,000	20,000
10	Beach Gardens					
	Tennis Court Resurfacing	24,000	0	29,000		
11	Parks					
	Days Park- Footpath Lighting Installation	18,000	60,000			
12	Festive Lighting					
	Seafront Catenary Wire & Lights Replacement	15,000	16,650			
13	Capital Grants					
a	Swanage & Purbeck Development Trust -Football Club Floodlighting		66,300			
b	Swanage & Purbeck Development Trust - Football Club redevelopment		130,000	90,000		
14	Vehicles					
	Tractor + attachments			30,000		
	Total Capital Expenditure	917,000	723,900	1,867,000	1,985,000	20,000

To be finance from:

Usable Capital Receipts Reserve	491,000	477,600	703,000	1,535,000	20,000
Earmarked Reserves	390,000	120,000	1,135,000	450,000	0
CIL	18,000	126,300	11,000	0	0
Grants/Contributions	18,000	0	18,000	0	0
General Fund	0	0		0	0
Total financing	917,000	723,900	1,867,000	1,985,000	20,000

General Operations Committee – Wednesday 10th November 2021

Agenda Item 9. – Request for a memorial tree and plaque at Prince Albert Gardens

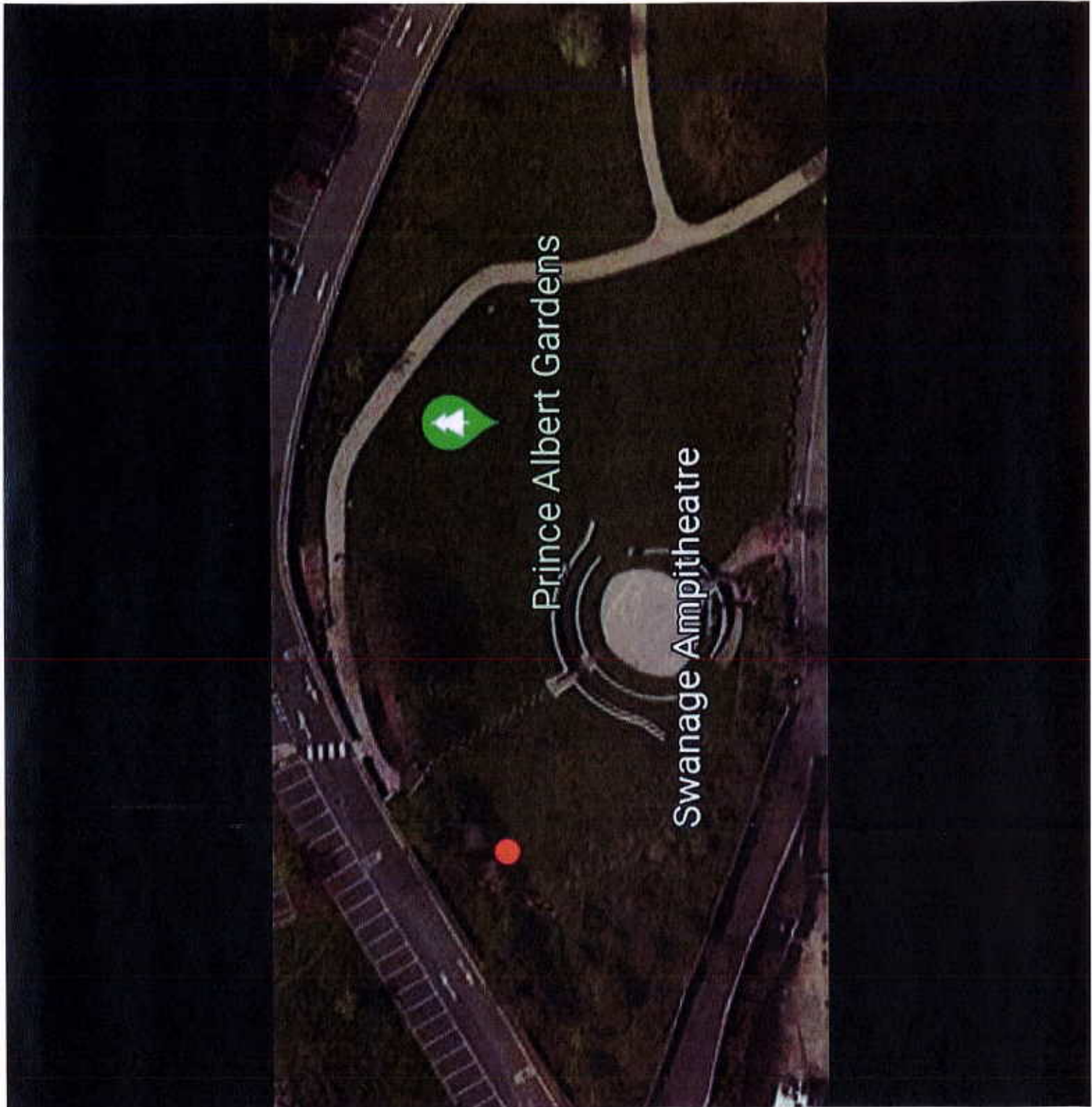
A request has been received from the family of the late Henry Searle to plant an oak tree in his memory at Prince Albert Gardens, to be accompanied by a small plaque.

A location has been agreed with the family, and the proposed site is indicated on the attached plan.

Decision required:

To agree to the planting of a memorial tree at Prince Albert Gardens and to consider the proposed location.

**Gail Percival
Operations Manager
October 2021**



Prince Albert Gardens

Swanage Ampitheatre

Agenda item 10.a) - Dorset Waste Services - recap on Summer 2021 and service and plans for Summer 2022

Managers from both services along with Councillor Moreton held a productive meeting in late September to review the summer 2021 waste service. There was mutual appreciation and recognition of the work of both Dorset Waste Services and Swanage Town Council teams and volunteers in what was a particularly challenging summer season in terms of waste.

Key points which were discussed are as follows:

- Additional resources had been available for the 2021 season via the Welcome Back fund which had resulted in the provision of the Jurassic Raider and additional hours for Seafront Advisers. Planning for summer 2022 should recognise these additional resources are unlikely to be available;
- Both organisations recognise the current challenges around recruitment and the reliance on voluntary overtime at weekends;
- A range of waste bins had been used in Swanage over the summer with varying degrees of success. The 'big belly bins trial' found that the bins may not be appropriate for the type of waste generated on the seafront. For example, the remote system had recorded issues with pizza boxes, styrene and cardboard food boxes jamming the system resulting in blockage alerts on many occasions. It was felt these types of bins are likely to be more appropriate for 'town centre' type waste such as coffee cups, smaller waste. Black heritage bins, although attractive did cause issues due to the ease in which they could be accessed by seagulls. Dorset Waste Services have received a number of plastic 'seagull flaps' and these will be installed to a number of bins in the coming weeks as a trial to ascertain if they are successful. Finally, the green barrel bins were easy to service and seagull proof although less attractive;
- In terms of operation of the bins, Swanage Town Council noted the timing of the collections was critical particularly the 'lunchtime collection', if this was too late in the day this caused the largest impact in terms of litter/overflowing waste;
- Dorset Council enforcement teams visited most businesses around Heritage Square over the summer period. Both organisations noted that there is an opportunity to engage Litter Free Coast and Sea regarding working with businesses to reduce use of items such as styrene.

Following this a further meeting was held in early November 2021 with the Operations Managers of both organisations to discuss the current service and plans for the summer season 2022.

Key points which were discussed are as follows:

- It was noted that Dorset Waste Services 'off peak' season collections are scheduled for Monday to Friday mornings with weekend collections currently being reliant on voluntary overtime. Over the October half term, weekend collections have not been undertaken on three out of the four possible weekend days which has resulted in litter/overflowing waste bins. This is not limited to Swanage and is a result of staff shortages. It was agreed that Dorset Waste Services would undertake a social media campaign to notify the public of the reduction in street waste collections and to 'take their litter home' if waste bins were full;

- Dorset Waste Services are facing significant recruitment challenges. A re-evaluation of driver and agency driver salaries has been undertaken and as of 1st September 2021 these have been increased. Despite this, recruitment remains challenging and there is currently no road sweeper resource available to the Swanage area;
- Contracts for new employees at Dorset Waste Services will be in the form of '5 out of 7' working days which will ensure that weekend working is not reliant on voluntary overtime;
- A potential bin housing for the green barrel bins has been sourced which will look more attractive and reduce the ability for household waste to be deposited within. A sample will be available for inspection shortly and if agreeable it is proposed these are installed along the seafront;
- Place Services budgets at Dorset Council are in the process of being set. It is noted that the Jurassic Raider will not be available in summer 2022. Greater certainty will be available in the new year however it is likely resources for Swanage will be as per 2019.

In view of the above, and the impact of the increased amount of waste on the function of the Seafront Advisers in 2021, along with public feedback regarding litter, it is proposed that consideration is given to Swanage Town Council creating an additional seasonal Seafront Waste Operative post. It is proposed the role would operate six days per week from 12 noon-5pm for the months of June, July and August. The key aspects of the role would include removing litter from the beach, seafront, slipways, roads, green areas and footpaths, removing side waste and clearing overflowing litter from bins.

Recommendation:

Consideration is given to the creation of an additional seasonal Seafront Waste Operative post at the next Swanage Town Council Personnel Committee.

Gail Percival
Operations Manager
November 2021

Understanding Dorset Council's Current Waste Disposal Arrangements

Collection → Delivery/Tipping → Bulking up → Loading → Onward Transportation



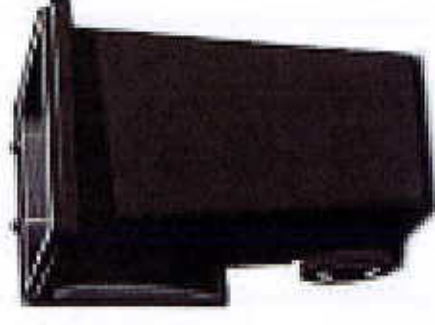
All service are currently delivered under contract



Residual Waste

black bag, refuse, landfill waste, domestic waste, general waste...
(-£110 to -£130 per tonne)

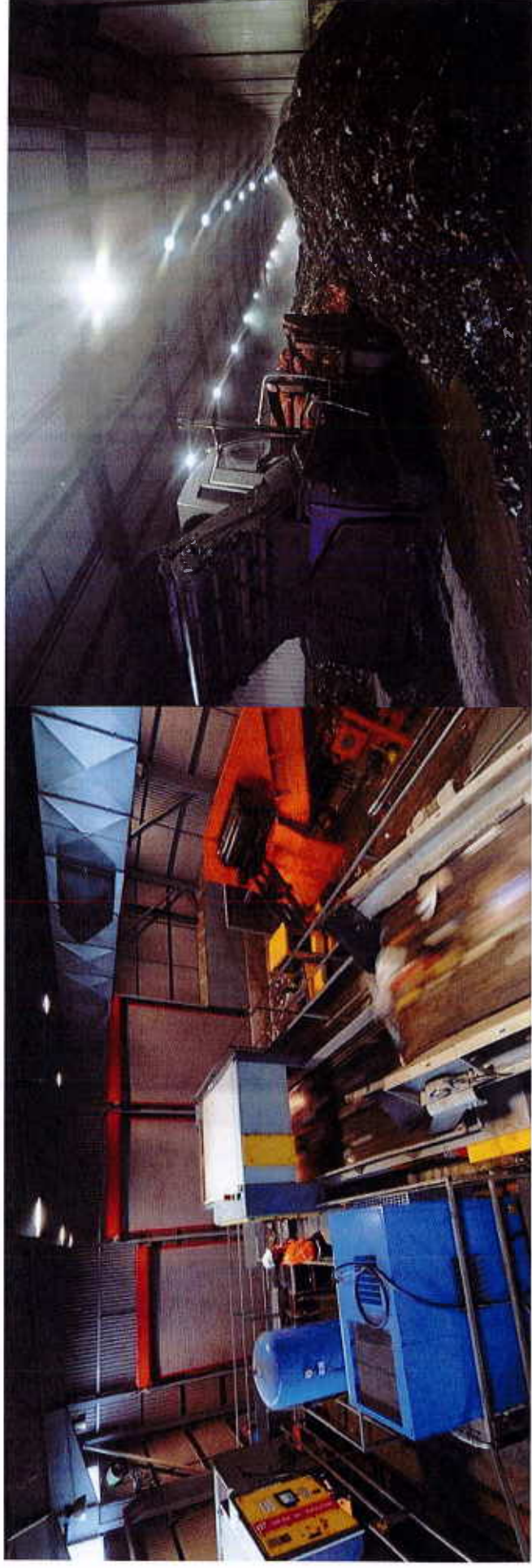
- **Transfer Stations (TS)** - bulked up and delivered to MBT/EfW + ONWARD HAULAGE CHARGE
 - Blue Haze TS –*East* –then to Marchwood EfW
 - Blandford TS –*North*- Then to New Earth Solutions
 - Bridport TS – *West* – Then to New Earth Solutions
 - Crookhill TS – *West & Weymouth* – Then to New Earth Solutions
 - Sherborne TS - *North & West* - Then to New Earth
- **Mechanical Biological Treatment (MBT)** – The cheapest of our the residual options
 - New Earth Solutions (Canford) – *East, Purbeck Weymouth + Bulkers from Blandford, Bridport, Crookhill & Sherborne*
- **Other treatment** – Bulky Household, fly tips, plasterboard, sand bags.....
 - Commercial Recycling Ltd @ Canford – *All*
 - *RED TEXT – denotes collection area or depot*





Mechanical Biological Treatment (MBT)

At least 50,000 tonnes per year of rubbish from Dorset is treated at the New Earth Solutions MBT plant. This process extracts some recyclables people have missed and composts any remaining organic matter. ~75% of materials extracted from this process are sent for energy recovery as Refuse Derived Fuel (RDF) in the EU and UK. Typically the plant achieves >95% diversion from landfill. A contract is in place for this waste until August 2027.





Existing Residual Waste Destinations



Energy From Waste



VEOLIA
ENVIRONMENTAL
SERVICES



At least 4,000 tonnes of rubbish per year is sent to the Energy from waste plant in Southampton operated by Veolia. Some metals are extracted for recycling and the plant provides electricity for 20,000+ local homes. This plant achieves ~80% diversion from landfill. This contract is due to expire in August 2021.

Wool

Tolland

Scale 1:100,000

Landfill

The only waste DC now landfills is a proportion of the bulky waste delivered to its Household Recycling Centres (HRC)



This material is however, suitable for energy recovery after shredding and the council's contractor is diverting increasing amounts to UK facilities.



Organic type waste

Food Waste, Garden Waste, Sweepings...

(£-25 to-£85 per tonne)

- **Anaerobic Digestion – Food Waste Only**
 - Eco Sustainable Solutions – Piddlehinton – **Purbeck & West+ transfer via Blandford, Bridport and Sherborne TS**
 - Eco Sustainable Solutions – Parley – then onward transfer to Piddlehinton - **East**
- **Windrow Composting – Garden Waste**
 - Eco Sustainable Solutions – Parley, Dorset –**East**
 - Eco Sustainable Solutions – Lodmoor, Dorset – **Purbeck, West & Weymouth**
 - Mark Farwell – Stourpaine - **North**
- **Sweepings Treatment Plant**
 - Eco Sustainable Solutions – Parley –**East**
 - Transferred via Eco Lodmoor, Mark Farwell &Wareham and Purbeck skip hire – **North, Purbeck, West and Weymouth**



Eco Sustainable Solutions hold the contract for this material as well as wood from the HRCs until 2027

Green Waste

Windrow Composting



Garden/Green waste is treated via windrow composting. First the material is shredded and blended before being laid out in rows. The material is then regularly turned to introduce oxygen.

Anaerobic Digestion (AD)



This treatment breaks down the waste in the absence of oxygen producing biogas which can be used to generate electricity and heat.

Street sweepings



Mechanical road sweepings are treated using a wash plant to extract material for composting, metals for recycling and aggregates.

Recycling

Tri Stream, Kerbside Recycling, Kerbside Sort , Comingled, Kerbside Glass, Bring Banks, Recycling Banks, Batteries, Bulky Household Recycled...

(£-50 to £10 per tonne)

- **Transfer Stations**
 - Blandford – **North** - Onward delivery to MRF and Reprocessors
 - Bridport– **West** - Onward delivery to MRF and Reprocessors
 - Sherborne – **West** – Onward delivery to MRF and Reprocessors
- **Bulking Facilities**
 - Hurn –**East** - Onward delivery to MRFs and Reprocessors
 - Hybris (Crossways) – **Purbeck, West and Weymouth** - Onward delivery to MRFs and Reprocessors
- **Material Recycling Facility(MRF)**
 - UPM Shotton – Separation of Recycle for Dorset recycling material





UPM



W+S Recycling broker
kerbside recycling
materials on DC behalf
engaging with the wider
waste industry.

MRF



The kerbside recycling mix is currently bulked up in Dorset and sent to a MRF in North Wales for sorting. Transport between sites makes use of vehicles which would otherwise return empty.



Paper and Cardboard



These materials are separated from the mix with the use of mechanical screens (ballistic separators) designed to sort out two-dimensional and three-dimensional materials.

Paper and Cardboard then get reprocessed at the UPM Shotton Mill into new products.



Cans

Separating Steel from Aluminium

Steel cans are separated from the material mix with the use of magnets operating over conveyors.

Aluminium cans become magnetised when passed through a magnetic field allowing them to be extracted from the mix. This is known as eddy current separation



Cans are melted down and reprocessed into more cans or aluminium ingots

Plastics

Near Infra Red Technology

This is used to separate mixed plastics. Each Polymer reflects a unique level of light intensity which allows various plastic types to be removed from a conveyor into individual streams



Once separated these plastics are chipped and pelletised for use in moulding new plastic products.

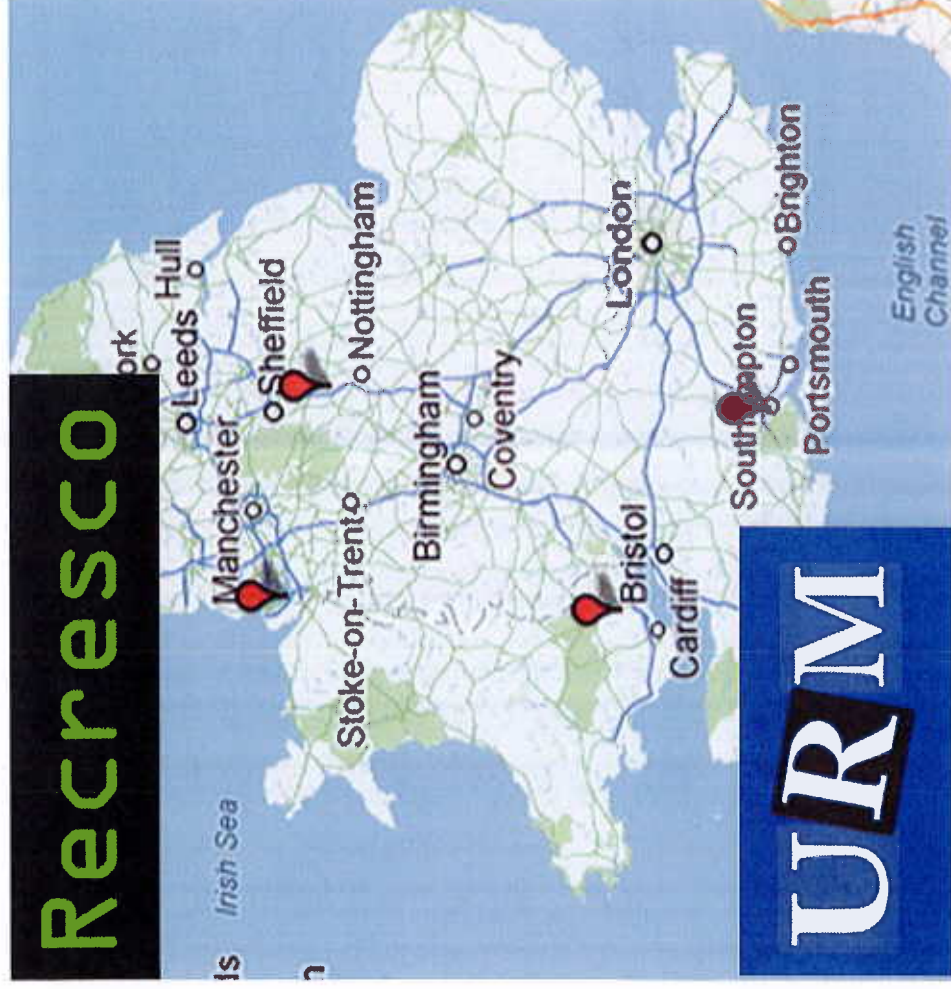
Onward destinations for sorted recyclables

These are subject to change each month. Destinations are reported monthly.

Jul-17 End Market Destinations for UPM MRRF Sorted Products	
Material	End Market Destination
News & Pams	UPM Shotton (100%)
Brown card	Saica (93.1%) Recyycling UK (6.9%)
Mixed papers	IFP (9.38%) Recycling UK (2.08%) Clearpoint Recycling (4.17%) Saica (62.5%) Reparco/Parengo (21.88%)
Mixed Plastics	None Sold --> All to Residue
Plastic Bottles	IFP (3.03%) Newport Paper (27.27%) J&A Young (28.79%) Viridor (15.15%) PPS (1.52%) Clearpoint Recycling (1.52%) Newport CH (6.06%) Materials Recovery Ltd (16.67%)
Plastic film	GAE Smith [Trading as Casepak] (100%)
Ferrous cans	Newport Paper (61.9%) EMR (38.1%)
Aluminium cans	Novelis (100%)

NB – Mixed Plastics not always recycled due to market conditions

Glass



Glass collected in Dorset is sent to be reprocessed at plants operated by a company call Recresco and URM. They also use optical sorting to separate the various colour fractions of Mixed Glass.

The majority of this glass will go to re-melt and be recycled into new glass bottles and jars.



General Operations Committee – Wednesday 10th November 2021

Agenda Item 10.b) – Waste Update on Activity – Swanage Landers & Beach Buddies as reported at the Waste Management meeting held on the 13th October:

Swanage Landers reported on the need to raise their profile in Swanage and how some of the regular patch pickers have been lost. There is a lot of work to do and a lot of litter to be dealt with. It was further reported that standards have slipped and now there is controversy regarding weed killer, but nevertheless areas need to be kept tidy. It had been noticed that the A351 is strewn with litter. The question was raised whether there is anything the Town Council can do to help and a suggestion was made for Councillors to attend the litter picks so they can take photographs and be there as a presence to spread the word and encourage new volunteers. The litter picks need to be more frequent than once a month. It was reported that a volunteer job description needs to be produced for future volunteers. The large amounts of dog mess around the town was also noted.

Beach Buddies reported that 48 litter picks have taken place since April and 857 kg of litter has been collected. There have been two litter picks per week, the pick on a Tuesday evening will now not be taking place due to the darker evenings. Overall, it is the same type of litter – including cigarette butts and takeaway containers. There was dismay at the change of bins over the summer and it was reported that Sunday 10th October was the worst day ever as bins had not been collected from the previous day. It was pleasing to hear that the positives have been compliments from members of the public and the negative has been the amount of discarded dog mess bags. Mermond Place was reported as being a potential meeting point for drug users due to drug paraphernalia having been found there.

Wheelie bins for Litter Free Purbeck have been placed in Horsecliffe Lane as a pick-up point which will be trialled.

Update since the meeting:

Following an offer from Beach Buddies moves are now in place to encourage some of the Beach Buddies to assist inland, within Swanage. It is likely that these will take place every other Thursday afternoon; the first being planned for 2 p.m. on 28th October 2021.

**Compiled by Cara Johnston
Operations Department Administration Officer
October 2021**

General Operations Committee – Wednesday 10th November 2021

Agenda Item 11. – Rotary Garden at Sandpit Field – Memorandum of Understanding

In the late 1990's the Swanage and Purbeck Rotary created a garden on Sandpit Field. Over recent years this area has been maintained by the Council. In the summer of 2021, a request was made by the Rotary Club to enhance the maintenance and appearance of the garden through the use of their volunteers.

In order to take this forward two site meetings have taken place, a risk assessment has been agreed and a Memorandum of Understanding has been established.

In summary, the proposal is that the Council will continue to undertake large-scale clearance, pruning and landscaping works whilst the Rotary Club undertake weeding, planting, and tidying.

Councillors are asked to note the new arrangements for the maintenance of this area.

**Gail Percival
Operations Manager
November 2021**

Significant One Off Revenue Expenditure

<u>Ref:</u>	<u>Service Area</u>	<u>Project</u>	<u>Estimated Project Cost</u>
<u>New projects for 2022/23</u>			
1	Boat Park	Jetty repairs	14,500
2	Beaches & Foreshore	Monkey Beach repairs	8,000
3	Beach Gardens	Pavilion Repairs	5,000
4	Car Parks	Kerbing-DDA compliant	4,000
5	Public Conveniences	Burlington Chine	5,000
6	Parks & Open Spaces	Trees - purchase	5,000
7	Various	Signage	5,000
8	Environmental	Energy Efficiency Improvements	10,000
9	Roads	Repairs-Panorama Rd	20,000
10	Car Parks	EV Charger	4,000
11	St Marks Playing Fields	Repairs & Equipment removal	15,000
			95,500
<u>2021/22 Projects to be c fwd to 2022/23 to be financed from ER</u>			
CF1	Cemeteries	Northbrook cemetery - Wall repairs	22,000
CF2	Town Hall	Entry System	6,000
			28,000

SWANAGE TOWN COUNCIL

Proposed Scale of Fees & Charges - 2022/23

	Date of Last Increase/ (Decrease)	Agreed Fees 2021/22 £/p	Proposed Fees 2022/23 £/p	Proposed Increase on Gross %
5. ALLOTMENTS				
Prospect (per rod)	1/10/20	6.90	7.10	2.9
6. PEVERIL POINT				
Foreshore - Dinghy Storage (Angling Club)	1/4/15	tbc	tbc	
Dug-Out Storage Area, Rear of Waterside (per week)	1/4/20	11.50	11.90	3.5
Rent of Hut Site (East of Lifeboat House)	1/4/15	tbc	tbc	
Fishermen's Huts	1/4/20	440.00	455.00	3.4
Prince Albert Gardens - charge to be considered upon application to the Council				
7. STONE QUAY & MONKEY BEACH				
Pleasure Boats (Private) - not exceeding 12 passengers	1/4/20	240.00	245.00	2.1
Hut on Quay	1/4/20	155.00	160.00	3.2
8. TOWN HALL LETTINGS				
Council Chamber				
Public Meetings and Lectures (per session)	1/4/17	45.00	45.00	0.0
Property Auctions	1/4/20	165.00	170.00	3.0
Civil Marriage/Partnership Ceremonies	1/4/20	140.00	145.00	3.6
Committee Room				
	1/4/18	30.00	30.00	0.0
* Community Groups (providing a service to Swanage residents) & Public Sector Organisations (agreed Minute 6) General Operations Committee 19th November 2014)		No Charge	No Charge	
9. KING GEORGE V FIELD				
Football Pitch & Changing Facilities	1/4/02	25.00	25.00	0.0
(Youth Teams)	(1/4/21)	0.00	0.00	0.0
10. FORRES SPORTS FIELD				
Football Pitch & Changing Facilities	1/4/02	25.00	25.00	0.0
(Youth Teams)	(1/4/21)	0.00	0.00	0.0
11. JOURNEY'S END				
Football Pitches	1/4/01	12.00	12.00	0.0
Youth Teams	(1/4/21)	0.00	0.00	0.0
12. GODLINGSTON CEMETERY				
Garden of Rest				
Cremation Plot for burial of cremated remains in casket or urn.				
(i) Exclusive Rights - for grant of right of burial for a period of one hundred years (each space in this section)	1/4/20	315.00	325.00	3.2
(ii) Interment Fees - for burial of casket or urn in plot 2' x 2':				
(a) first interment	1/4/20	170.00	175.00	2.9
(b) for each additional interment (to 4 interments)	1/4/20	170.00	175.00	2.9
(c) for additional multiple interments (2nd, 3rd or 4th interment)	1/4/20	56.00	58.00	3.6
Fee for multiple interments of cremated remains: one third of the full first interment fee if interment is made at the same time - as recommended by the General Operations Committee 01/04/15 - Agreed by Full Council Minute 177. 20/04/15				
(d) for interments on Saturdays, Sundays and Public Holidays	1/4/20	180.00	185.00	2.8
(iii) Memorials	1/4/20	185.00	190.00	2.7
(iv) Fee for persons not resident in the parish.		As above x 2	As above x 2	
(v) Transfer of Rights	1/4/20	54.00	56.00	3.7

Earthen Graves

(i) Exclusive Rights - for the grant of right of burial for a period of one hundred years each space in:				
Section A	1/4/20	505.00	525.00	4.0
Section B	1/4/20	405.00	420.00	3.7
Children's Section	(1/4/18)	10.00	10.00	0.0
(ii) Interment Fees - for body of				
(a) child whose age at time of death did not exceed THREE years in a grave not exceeding in depth: 7 feet (2 interment)	(1/4/18)	No Charge	No Charge	
(b) person whose age at time of death exceeded THREE years in a grave not exceeding in depth: 7 feet (2 interments)	1/4/20	350.00	360.00	2.9
Casket-type coffin	1/4/20	505.00	525.00	4.0
(c) for interments on Saturdays Sundays and Public Holidays	1/4/20	385.00	400.00	3.9
(d) scattering of ashes beneath turf	1/4/20	96.00	99.00	3.1
(e) scattering of ashes on existing grave/ garden of remembrance	1/4/20	34.00	35.00	2.9

Note

Where the bodies of a still-born and/or other person are buried in the same grave at the same time the fees shall be related to the first interment.

(iii) Fee for persons not resident in the parish.		As above x 2	As above x 2	
(iv) Transfer of Rights	1/4/20	54.00	56.00	3.7

Brick Graves or Vaults

(i) Right to construct (including grant of right of burial therein for a period of one hundred years) on each space:				
Section A	1/4/15	Price upon application		
Section B	1/4/15	Price upon application		
(ii) First Interment	1/4/20	1725.00	1775.00	2.9
(iii) Re-opening	1/4/20	1725.00	1775.00	2.9
(iv) For interment Saturdays Sundays and Public Holidays	1/4/20	830.00	860.00	3.6
(v) Fee for persons not resident in the parish.		As above x 2	As above x 2	

Monuments, Gravestones & Inscriptions

(i) Headstone, Cross or other Memorial when erected not exceeding 3ft, in height	1/4/20	185.00	190.00	2.7
(ii) Monument not exceeding 6' in height covering the whole grave space 7' x 3' when erected	1/4/20	545.00	565.00	3.7
(iii) Footstone not exceeding 2'6" x 2'6" x 6"	1/4/20	185.00	190.00	2.7
(iv) Kerb set	1/4/20	185.00	190.00	2.7
(v) Flatstone not exceeding 7' x 3' x 6"	1/4/20	290.00	300.00	3.4
(vi) Vase not exceeding 12" in height	1/4/20	48.00	49.00	2.1
(vii) Any other memorial not referred to above	1/4/08	By Agreement	By Agreement	
(viii) Each additional inscription after the first in respect of each person	1/4/20	39.00	40.00	2.6
(ix) Fee for persons not resident in the parish.		As above x 2	As above x 2	

GODLINGSTON MEADOWLAND BURIAL

(i) Exclusive Rights - for the grant of right of burial for a period of one hundred years	1/4/20	405.00	420.00	3.7
(ii) Interment Fees - for body of				
(a) a person in a grave not exceeding in depth: 7 feet (2 interments)	1/4/20	370.00	380.00	2.7
Casket-type coffin	1/4/20	525.00	545.00	3.8
(b) for interments on Saturdays Sundays and Public Holidays	1/4/20	385.00	400.00	3.9
(iii) Interment Fees - for burial of casket or urn				
(a) first interment	1/4/20	190.00	195.00	2.6
(b) for interments on Saturdays, Sundays and Public Holidays	1/4/20	180.00	185.00	2.8
(c) scattering of ashes beneath turf of existing grave	1/4/20	96.00	99.00	3.1
(d) scattering of ashes on existing grave/ garden of remembrance	1/4/20	34.00	35.00	2.9
(iv) Fee for persons not resident in the parish.		As above x 2	As above x 2	
(v) Transfer of Rights	1/4/20	54.00	56.00	3.7
Memorial Tree Plaque	1/4/20	175.00	180.00	2.9

Cemetery services will not be available for the period 24th December to the third working day after the New Year's Day public holiday

Hire of Cemetery Chapel No Charge No Charge

13. Memorial Benches - 5 year future maintenance contribution	4/4/12	200.00	200.00	0.0
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DUE TO THE EXTENSION OF GODLINGSTON CEMETERY FURTHER CHARGES MAY BE ADDED TO BE AGREED AT A LATER DATE

General Operations Committee – Wednesday 10th November 2021

Agenda Item 15a) - Dog Waste

Over the summer there has been a steep increase in dog fouling and in the number of incidents where team members have hit dog waste whilst strimming. Not only is this extremely unpleasant it is also a health hazard to Swanage Town Council operatives due to the risks of toxocaraiasis.

Since the end of July there have been 18 occasions where operatives have had to return to the Depot to shower and wash and change their clothing and PPE.

Measures taken over the last few months have included:

- Setting up an incident recording book;
- Increasing dog fouling signage around the town;
- Keeping some areas cut more frequently so that the dog mess is easier for the dog owner to clean up and for the operative to see;
- Using weed control along some fence lines where dog mess often is found;
- Commenced investigations into the purchase and use of pedestrian flails as an alternative to strimmers in some locations;
- Contacting Dorset Council Environmental Protection team for advice.

Swanage Town Council provide 36 dog waste bins and 28 general use bins in which dog waste can be deposited. These are additional to bins provided by Dorset Waste Services. One additional bin has been installed near Priest's Way a location recently transferred into the ownership of Swanage Town Council which had no bin as it was found that this was a particular hotspot. Installing additional bins however does not appear to be a solution for most areas as the dog waste is generally found within metres of a bin.

The Waste Management Working Party held on 13th October 2021 discussed this matter in detail and suggestions included creating mobile A frame signs that could be placed in particular hot spot locations and moved as required. Discussions also included social media campaigns and the Keep Britain Tidy 'We're Watching You' campaign <https://www.keepbritaintidy.org/local-authorities/reduce-litter/dog-fouling/solutions/were-watching-you> This incorporates eye catching, glow in the dark posters that have reduced dog fouling in some locations by up to 46%. The cost for the campaign package is £2,250 and includes signage and digital assets.

Decision required:

To continue investigations into the benefits of using pedestrian flails in certain locations.

To procure additional signage to deploy in hot spot locations.

Gail Percival
Operations Manager

October 2021