

Swanage NP: Project Plan

Action	29.3.23	Who	OH Days		2023/24													NOTES								
			Budget	Actual	D	J	F	M	A	M	J	J	A	S	O	N	D		J	F	M					
1.04 Scoping: NPSG approval		NPSG/OH	0.5	0.5	0.5																					to consider the Session Report; OH to present
2.01 Drafting: SEA/HRA support		NPSG/OH	1.0	0.5		0.5																				to liaise with DC on SEA/HRA screening
2.02 Drafting: new/updated evidence (DTT/ETT)		NPSG/OH	16.0	1.0		1.0	5.0	5.0	2.0	3.0																to work with the DTT/ETT on task completion (some *)
2.03 Drafting: NPSG reviews		NPSG/OH	1.5	0.5	0.5	X	X	X																		to review DTT/ETT work
2.04 Drafting: scenario session		NPSG/OH	2.0						2.0																	as per Session Report*
2.05 Drafting: scenario session report		OH	1.0						1.0																	arrangements to be agreed
2.06 Drafting: NPSG review		NPSG/OH	0.5						0.5																	to consider the Session Report
2.07 Drafting: informal consultation prep		NPSG/OH	2.0						2.0																	to engage on emerging DTT/ETT policy ideas
2.08 Drafting: informal consultation period		NPSG	-																							arrangements to be agreed
2.09 Drafting: informal consultation review		NPSG/OH	1.0							1.0																to review the engagement outcomes*
2.10 Drafting: NP document production		OH	4.0								1.0	1.0	2.0													format to be agreed
2.11 Drafting: evidence document production		OH	4.0								1.0	1.0	2.0													e.g. site assessment report
2.12 Drafting: NPSG review		NPSG/OH	0.5																							to consider draft NP docs
2.13 Drafting: final document production		OH	1.5																							modifications as necessary
2.14 Drafting: NPSG review		NPSG	-																							to consider NP docs to recommend to TC for approval
2.15 Drafting: TC approval		TC	-																							to consider NPSG recommendation to approve for Reg 14
3.01 Pre-Sub: Reg 14 consultation prep		NPSG/OH	2.0																							consultation materials/events - to be agreed
3.02 Pre-Sub: Reg 14 consultation period		-	-																							arrangements to be agreed
3.03 Pre-Sub: review reps		NPSG/OH	2.0																							OH reviews statutory bodies; NPSG reviews public comments*
3.04 Pre-Sub: liaison with DC/AONB		NPSG/OH	1.0																							to discuss DC/AONB reps
3.05 Pre-Sub: NPSG review		NPSG/OH	0.5																							to consider the reps made during Reg 14
4.01 Sub Plan: Submission NP document		OH	2.0																							modifications as necessary
4.02 Sub Plan: Basic Conditions Statement		OH	2.0																							based on Submission NP (4.01)
4.03 Sub Plan: Consultation Statement		NPSG/OH	0.5																							OH to advise on content
4.05 Sub Plan: updated evidence		NPSG/OH	1.0																							modifications as necessary
4.06 Sub Plan: NPSG review		NPSG/OH	0.5																							to consider NP docs to recommend to TC for approval
4.07 Sub Plan: TC approval		TC	-																							to consider NPSG recommendation to approve for Reg 15
4.08 Sub Plan: Submission to DC		TC	-																							as per Reg 15
Project Management		OH	12.0	0.5		0.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	OH attend online unless shown as * including technical support contractor management
			63.0	7.0			0.0	0.5	1.0	1.5	6.0	6.0	8.5	5.0	3.0	3.0	5.0	3.0	3.0	4.5	7.0	0.0				grant eligible (up to 32 days) shown in red

billed 7.0  
left to bill 56.0