

SWANAGE TOWN COUNCIL

Proposed Scale of Fees & Charges - 2013/2014

	Date of Last Increase/ (Decrease)	Actual Fees 2012/13 (including VAT @ 20%) £/p	Agreed Fees 2013/14 (including VAT @ 20%) £/p	Actual Fees 2012/13 (Excluding VAT) £/p	Agreed Fees 2013/14 (Excluding VAT) £/p
1. CAR & BOAT PARKS					
Peveril Boat Park Per Grid (Trailer Included)					
Boats and trailers					
Up to 13 ft					
Summer - 1 May - 31 October					
Season	1/5/12	260.00	270.00	216.67	225.00
Weekly	1/5/12	108.00	110.00	90.00	91.67
Winter - 1 November - 30 April	1/5/12	108.00	110.00	90.00	91.67
Annual 1st May -30 April	1/5/12	368.00	380.00	306.67	316.67
Up to 22 ft					
Summer - 1 May - 31 October					
Season	1/5/12	500.00	515.00	416.67	429.17
Weekly	1/5/12	160.00	165.00	133.33	137.50
Winter - 1 November - 30 April	1/5/12	206.00	210.00	171.67	175.00
Annual 1st May -30 April	1/5/12	706.00	725.00	588.33	604.17
Up to 29 ft					
Summer - 1 May - 31 October					
Season	1/5/12	695.00	715.00	579.17	595.83
Weekly	1/5/12	180.00	185.00	150.00	154.17
Winter - 1 November - 30 April	1/5/12	304.00	315.00	253.33	262.50
Annual 1st May -30 April	1/5/12	999.00	1,030.00	832.50	858.33
10% discount on annual ticket if purchased before 30th April					
Daily Launch Fees - Throughout the year					
Boats	1/4/12	24.00	25.00	20.00	20.83
Jet Skis	1/4/12	24.00	25.00	20.00	20.83
Residents Permit Holders (25% Discount)	1/4/12	18.00	18.75	15.00	15.63
Daily Launch Fees (Boat only - removal of Trailer)					
Boats	1/4/12	17.50	18.00	14.58	15.00
Jet Skis	1/4/12	17.50	18.00	14.58	15.00
Residents Permit Holders (25% Discount)	1/4/12	13.13	13.50	10.94	11.25
Trailer Only-per day	16/7/12	6.50	6.70	5.42	5.58
Broad Road					
Cars Weekly #	1/4/11	33.00	33.00	27.50	27.50
Cars up to 24 hours *	(1/4/12)	8.00	8.00	6.67	6.67
Cars up to 4 hours	1/4/11	6.40	6.40	5.33	5.33
Cars for 2 hours	1/4/11	3.40	3.40	2.83	2.83
Cars for 1 hour	1/4/11	1.80	1.80	1.50	1.50
Charges will apply 1st April to 31st October (inclusive).					
Cars up to 24 hours *	1/4/11	3.50	3.50	2.92	2.92
Cars for 4 hours	1/4/11	2.50	2.50	2.08	2.08
Cars for 2 hours	1/4/09	1.60	1.60	1.33	1.33
Cars for 1 hour	1/4/07	1.00	1.00	0.83	0.83
Charges will apply 1st November to 31st March (inclusive)					
Main Beach (Victoria Avenue)					
Cars Weekly #	1/4/11	33.00	33.00	27.50	27.50
Cars upto 24 hours*	(1/4/12)	8.00	8.00	6.67	6.67
Cars for up to 4 hours	1/4/11	6.40	6.40	5.33	5.33
Cars for 2 hours	1/4/11	3.40	3.40	2.83	2.83
Cars for 1 hour	1/4/11	1.80	1.80	1.50	1.50
Coaches Daily (upto 24 hours)	1/4/12	12.00	9.50	10.00	7.92
Coaches 4 hours or less	1/4/12	7.80	6.50	6.50	5.42
Charges will apply 1st April to 31st October (inclusive).					
Cars for up to 24 hours*	1/4/11	3.50	3.50	2.92	2.92
Cars for up to 4 hours	1/4/11	2.50	2.50	2.08	2.08
Cars for 2 hours	1/4/11	1.60	1.60	1.33	1.33
Cars for 1 hour	1/4/11	1.00	1.00	0.83	0.83
Coaches for up to 24 hours	1/4/07	4.00	4.00	3.33	3.33
Coaches for up to 12 hours	1/4/12	3.00	3.00	2.50	2.50
Charges will apply 1st November to 31st March (inclusive)					

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North Beach (De Moulham Road)					
Cars Weekly #	1/4/11	33.00	33.00	27.50	27.50
Cars up to 24 hours (not a roaming ticket)	(1/4/12)	8.00	6.00	6.67	5.00
Cars up to 4 hours	1/4/11	6.40	4.00	5.33	3.33
Cars for up to 2 hours	1/4/11	3.40	2.50	2.83	2.08
Cars for up to 1 hour	1/4/11	1.80	1.80	1.50	1.50
Coaches Daily (upto 24 hours)	1/4/12	12.00	9.50	10.00	7.92
Coaches 4 hours or less	1/4/12	7.80	6.50	6.50	5.42
(No camping - No sleeping)					
Charges will apply 1st April to 31st October (inclusive).					
* A daily ticket is transferable between Main Beach and Broad Road long stay car parks only.					
#The weekly ticket is transferable between all long stay car parks. The weekly tariff is available on Pay by Phone only					
Recreation Ground (Mermond Place) and Co op Pioneer (Central)					
(Maximum of 2 hours between 8 a.m. & 7 p.m, maximum of 3 hours between 7 p.m. & 10 p.m.)					
Cars 1 hour - Summer (1st April to 31st October)	1/4/08	1.20	1.20	1.00	1.00
Cars 2 hours - Summer (1st April to 31st October)	1/4/11	2.10	2.10	1.75	1.75
Cars 3 + hours - Summer (1st April to 31st October)	1/4/11	3.10	3.10	2.58	2.58
Cars Hourly - Winter (1st November to 31st March)	1/4/11	0.60	0.60	0.50	0.50
Overnight parking 10 p.m. to 8 a.m.	1/4/07	no charge	no charge	no charge	no charge
(No camping - No sleeping)					
Recreation Ground (Residents)					
(Maximum of 2 hours between 8 a.m. & 7 p.m, maximum of 3 hours between 7 p.m. & 10 p.m.)					
Cars 1 hour - Summer (1st April to 31st October)	1/4/08	0.60	0.60	0.50	0.50
Cars 2 hours - Summer (1st April to 31st October)	1/4/11	1.20	1.20	1.00	1.00
Cars 3 + hours - Summer (1st April to 31st October)	1/4/05	1.50	1.50	1.25	1.25
Cars Hourly - Winter (1st November to 31st March)	1/4/05	no charge	no charge	no charge	no charge
Overnight parking 10 p.m. to 8 a.m. (8 a.m. - 10 a.m. Free)	1/4/00	no charge	no charge	no charge	no charge
(No camping - No sleeping)					
Residents Parking Permits (per permit-not an annual fee)	1/4/12	5.00	5.00	4.17	4.17
Permit holders are entitled to park in the Residents Car Park, Horsecliffe Lane subject to the restrictions and charges as set out above. Additional entitlement to parking in Swanage Town Council Operated Car Parks is as follows:					
<u>Summer Period</u>					
Mermond/Co-op Car Park -free parking between 08:00 and 10:00					
Main Beach Car Park -free parking between 08:00 and 10:00 on a Tuesday (Market Day)					
<u>Winter Period</u>					
Broad Road and Main Beach Car Parks-free parking max. 24 hr stay					
Co-op and Mermond Car Park-free overnight parking 19:00 to 10:00					
Annual Private & Business	1/4/12	250.00	255.00	208.33	212.50
Summer Season Ticket (1st May-31st October)	1/4/12	167.00	172.00	139.17	143.33
cost to be 2/3 of annual ticket (agreed Car Parks Best Value Working Group)					
Annual Taxis (per permit)	1/4/12	600.00	624.00	500.00	520.00
Charges will apply throughout the year.					
Excess Charge Penalty	1/4/04	60.00	60.00	60.00	60.00
* Reduced for payment within 10 days.	1/4/04	30.00	30.00	30.00	30.00
Pevenil Point Residents Tickets	1/4/07	25.00	25.00	25.00	25.00
max of 4 per household					
Pay By Phone Convenience Fee	1/4/11	0.20	0.20	0.17	0.17
Charges will apply throughout the year.					

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2. BEACH GARDENS						
Tennis						
Singles/Doubles Hourly (hourly per court)		1/4/12	7.90	8.10	6.58	6.75
With Club Member		1/4/12	4.80	4.95	4.00	4.13
Schools (per court)		1/4/12	5.40	5.60	4.50	4.67
Children (under 16 years)		1/4/12	2.85	2.95	2.38	2.46
Racket Hire		1/4/12	0.95	1.00	0.79	0.83
Tennis Ball Hire		1/4/12	0.75	0.80	0.63	0.67
Bowls						
Club Season - Adults		1/4/12	140.00	145.00	116.67	120.83
Club Season - Juniors (under 16)		1/4/12	34.00	35.00	28.33	29.17
New Member - (Introductory Season only)		1/4/12	70.00	72.50	58.33	60.42
New Member - (Introductory Season only) 1st August onwards		1/4/12	23.35	24.00	19.46	20.00
Hourly (per person)		1/4/12	3.70	3.80	3.08	3.17
Hourly (under 16 accompanied by an adult)		1/4/12	1.65	1.70	1.38	1.42
Hire of Slips (per pair per game)		1/4/12	2.75	2.80	2.29	2.33
Hire of Woods (per set of 4 per game)		1/4/12	2.75	2.80	2.29	2.33
Putting						
Per Round - Adults		1/4/12	2.90	3.00	2.42	2.50
Per Round - Children (under 16)		1/4/12	1.30	1.40	1.08	1.17
Family (2 Adults + 2 Children)		1/4/12	7.00	7.20	5.83	6.00
Pavilion						
(Charges include heating, lighting and use of kitchen and equipment)						
Per Session (1 section)		1/4/12	19.00	20.00	15.83	16.67
Morning, Afternoon or Evening (2 sections)		1/4/12	27.00	28.00	22.50	23.33
3. BEACH BUNGALOWS						
<u>SCALE OF FEES WEEKLY - 2013 SEASON (approved Minute 7 Policy & Planning 20/08/12)</u>						
Sat 30th March- Friday 26th April						
	Shore	1/4/12	49.50	51.00	41.25	42.50
	Spa	1/4/12	25.25	26.00	21.04	21.67
Sat 27th April - Fri 5th July						
	Shore	1/4/12	86.00	88.00	71.67	73.33
	Spa	1/4/12	43.50	45.00	36.25	37.50
Sat 6th July - Fri 6th September						
	Shore	1/4/12	157.00	160.00	130.83	133.33
	Spa	1/4/12	110.00	113.00	91.67	94.17
Sat 7th September - Fri 27th September						
	Shore	1/4/12	86.00	88.00	71.67	73.33
	Spa	1/4/12	43.50	45.00	36.25	37.50
Sat 28th September - Fri 25th October						
	Shore	1/4/12	49.50	51.00	41.25	42.50
	Spa	1/4/12	15.25	26.00	12.71	21.67
<u>SCALE OF FEES DAILY - 2013 SEASON (approved Minute 7 Policy & Planning 20/08/12)</u>						
Sat 30th March- Friday 26th April						
	Shore	1/4/12	11.00	11.00	9.17	9.17
	Spa	1/4/12	6.00	6.00	5.00	5.00
Sat 27th April - Fri 5th July						
	Shore	1/4/12	15.25	15.25	12.71	12.71
	Spa	1/4/12	8.00	8.00	6.67	6.67
Sat 6th July - Fri 6th September						
	Shore	1/4/12	25.00	25.00	20.83	20.83
	Spa	1/4/12	17.50	17.50	14.58	14.58
Sat 7th September - Fri 27th September						
	Shore	1/4/12	15.25	15.25	12.71	12.71
	Spa	1/4/12	8.00	8.00	6.67	6.67
Sat 28th September - Fri 25th October						
	Shore	1/4/12	11.00	11.00	9.17	9.17
	Spa	1/4/12	6.00	6.00	5.00	5.00
<u>SEASON CHARGES - 2013 SEASON (For Existing holders only)</u>						
Stroke Club (Annual rental)		1/4/12	820.00	845.00	683.33	704.17
1st April-30th September						
Lions Club of Swanage		1/4/12	264.00	270.00	220.00	225.00
4th June - 15th July 2011						
Private Sites		1/4/12	325.00	340.00	270.83	283.33
Spa Bungalows 12 to 27 - 40% discount		1/4/12	1,076.40	1,086.00	897.00	905.00
4. TOURIST INFORMATION CENTRE						
Advertising Board 3ft x 4ft (Annual)		1/4/12	402.00	415.00	335.00	345.83
Advertising 'A' Boards		1/4/12	215.00	220.00	179.17	183.33
Accommodation Service - Serviced		1/4/96	10%	10%	10%	10%
Accommodation Service - Self-catering		1/4/96	5%	5%	5%	5%

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5. ALLOTMENTS					
Prospect (per rod)	1/4/12	6.00	6.20	6.00	6.20
6. PEVERIL POINT					
Angling Club (Lease expires 30/04/2023)					
Angling Club Hut and Land		450.00	450.00	450.00	450.00
Foreshore - Dinghy Storage (Angling Club)	1/4/12	206.00	210.00	206.00	210.00
Dug-Out Storage Area, Rear of Waterside (per week)	1/4/12	8.20	8.40	8.20	8.40
Rent of Hut Site (East of Lifeboat House)	1/4/12	195.00	200.00	195.00	200.00
Fishermen's Huts	1/4/12	370.00	380.00	308.33	316.67
Boathouse Sites x 2 (West of Lifeboat House)	1/4/12	227.00	230.00	227.00	230.00
7. STONE QUAY & MONKEY BEACH					
Monkey Beach Boat Rings (Private)	1/4/12	75.00	80.00	62.50	66.67
Pleasure Boats (exceeding 30 passengers)	1/4/12	680.00	700.00	566.67	583.33
(not exceeding 30 passengers)	1/4/12	610.00	625.00	508.33	520.83
(not exceeding 12 passengers)	1/4/12	205.00	210.00	170.83	175.00
Boat operation from Pontoon	1/4/12	220.00	225.00	183.33	187.50
Motor Boats (not exceeding 15 feet)	1/4/12	140.00	145.00	116.67	120.83
Hut on Quay	1/4/12	120.00	125.00	120.00	125.00
8. TOWN HALL LETTINGS					
Council Chamber					
Public Meetings and Lectures (per session)	1/4/12	38.00	40.00	38.00	40.00
Property Auctions	1/4/12	131.00	135.00	131.00	135.00
Annexe	1/4/12	23.00	n/a	23.00	n/a
Civil Marriage/Partnership Ceremonies	1/4/12	103.00	110.00	103.00	110.00
Committee Room	1/4/12	23.00	25.00	23.00	25.00
* Regatta Committee, Swanage Museum, Town Band, Red Cross, Royal British Legion, Swanage In Bloom Town Partnership, Pier Trust, South Purbeck Task Group, Radio Link Shop Watch, PACT and Education Swanage		No Charge	No Charge	No Charge	No Charge
9. KING GEORGE V FIELD					
Caravan Club Rallies (Daily per Unit)	1/4/12	19.00	20.00	19.00	20.00
Football Pitch & Changing Facilities (Youth Teams)	1/4/02	25.00	25.00	20.83	20.83
	1/4/01	12.00	6.00	10.00	5.00
10. FORRES SPORTS FIELD					
Football Pitch & Changing Facilities (Youth Teams)	1/4/02	25.00	25.00	20.83	20.83
	1/4/02	12.00	6.00	10.00	5.00
11. DAY'S PARK					
Football Club (Lease expires 31/03/2008)		5.00	5.00	5.00	5.00
12. LOWER GRAMMAR SCHOOL SPORTS FIELD					
Football Pitch (N.B. No Changing Facilities)	1/4/08	12.50	12.50	10.42	10.42
Allnatt Centre (Pending discussions regarding school usage)	1/4/10	2500.00	2500.00	2500.00	2500.00
13. JOURNEY'S END					
Football Pitches	1/4/01	12.00	12.00	10.00	10.00
Youth Teams	1/4/01	6.00	6.00	5.00	5.00
Isle of Purbeck Arts Club (Lease expires 31/03/2002) New agreement pending		150.00	150.00	150.00	150.00

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14. SUNDRY					
Beach Chair Rights					
Storage Hut	1/4/12	280.00	280.00	280.00	280.00
Pedalcraft Rights	1/4/12	1,725.00	3,020.00	1,725.00	3,020.00
Seabreeze Restaurant					
Rent reviewed 28/09/12-next review 28/09/15					
Swanage Railway - Station Buildings					
Rent reviewed 01/01/06-next review 01/01/11 - negotiations ongoing					
99 yr lease rent reviews 7 yrs wef 01/01/12					
Bus Depot (Go-Ahead)					
Rent review 24/06/12 - negotiations ongoing					
Taxi Office (Swanage Associated Taxis) - lease pending					
£50 increase every yr fro 5 yrs - rent review					
Family Games Room					
(Recreation Ground) Rent review 01/04/2015					
Children's Amusement Area					
(Recreation Ground) Rent review 01/04/2015					
Ice Cream Kiosks - Main Beach					
Ice Cream Kiosk - Shore Road/Victoria Avenue - negotiations ongoing					
Punch & Judy Concession					
Vodafone - Main Beach					
Rent review					
Vodafone - Days Park					
Rent review 15/10/2012					
RNLI - Former Coastguard Building					
Rent review Feb 2013					
RNLI - Former Munitions Store					
Rent review Feb 2013					
Wessex Telescopes Sites (x4)					
Caravan Park					
Land & Complex					
Burlington Chine Ground Rent - 7 Chalets					
(Rent doubles every 25 years wef 2004)					
Town Hall Annexe-Dorset Police					

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15. <u>GODLINGSTON CEMETERY</u>					
Garden of Rest					
Cremation Plot for burial of cremated remains in casket or urn.					
(i) Interment Fees - for burial of casket or urn in plot 2' x 2':					
(a) first interment	1/4/12	135.00	140.00	135.00	140.00
(b) for each additional interment (to 4 interments)	1/4/12	135.00	140.00	135.00	140.00
(c) for interments on Saturdays, Sundays and Public Holidays	1/4/12	145.00	150.00	145.00	150.00
(ii) Exclusive Rights - for grant of right of burial for a period of one hundred years (each space in this section)	1/4/12	270.00	280.00	270.00	280.00
(iii) Memorials	1/4/12	150.00	155.00	150.00	155.00
(iv) Transfer of Rights	1/4/12	40.00	45.00	40.00	45.00
(v) Fee for persons not resident in the parish.		As above x 2	As above x 2	As above x 2	As above x 2
Earthen Graves					
(i) Interment Fees - for body of					
(a) child whose age at time of death did not exceed THREE years in a grave not exceeding in depth: 7 feet (2 interment)	1/4/08	70.00	70.00	70.00	70.00
(b) person whose age at time of death exceeded THREE years in a grave not exceeding in depth: 7 feet (2 interments)	1/4/12	305.00	315.00	305.00	315.00
Casket-type coffin	1/4/12	445.00	455.00	445.00	455.00
(c) for interments on Saturdays Sundays and Public Holidays	1/4/12	340.00	350.00	340.00	350.00
(d) scattering of ashes beneath turf/headstone of existing grave	1/4/12	75.00	80.00	75.00	80.00
(e) scattering of ashes on existing grave/ garden of remembrance	1/4/12	22.00	25.00	22.00	25.00
Note					
Where the bodies of a still-born and/or other person are buried in the same grave at the same time the fees shall be related to the first interment.					
(ii) Exclusive Rights - for the grant of right of burial for a period of one hundred years each space in:					
Section A	1/4/12	440.00	455.00	440.00	455.00
Section B	1/4/12	365.00	375.00	365.00	375.00
Children's Section	1/4/08	70.00	70.00	70.00	70.00
(iii) Transfer of Rights	1/4/12	40.00	45.00	40.00	45.00
(iv) Fee for persons not resident in the parish.		As above x 2	As above x 2	As above x 2	As above x 2
Brick Graves or Vaults					
(i) Right to construct (including grant of right of burial therein for a period of one hundred years) on each space:					
Section A	1/4/12	2405.00	2450.00	2405.00	2,450.00
Section B	1/4/12	2130.00	2150.00	2130.00	2,150.00
(ii) First Interment	1/4/12	1470.00	1500.00	1470.00	1,500.00
(iii) Re-opening	1/4/12	1470.00	1500.00	1470.00	1,500.00
(iv) For interment Saturdays Sundays and Public Holidays	1/4/12	740.00	750.00	740.00	750.00
(v) Fee for persons not resident in the parish.		As above x 2	As above x 2	As above x 2	As above x 2

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Monuments, Gravestones & Inscriptions					
(i) Headstone, Cross or other Memorial when erected not exceeding 3ft. in height	1/4/12	150.00	155.00	150.00	155.00
(ii) Monument not exceeding 6' in height covering the whole grave space 7' x 3' when erected	1/4/12	480.00	490.00	480.00	490.00
(iii) Footstone not exceeding 2'6" x 2'6" x 6"	1/4/12	150.00	155.00	150.00	155.00
(iv) Flatstone not exceeding 7' x 3' x 6"	1/4/12	250.00	260.00	250.00	260.00
(v) Vase not exceeding 12" in height	1/4/12	36.00	40.00	36.00	40.00
(vi) Any other memorial not referred to above	1/4/08	By Agreement	By Agreement	By Agreement	By Agreement
(vii) Each additional inscription after the first in respect of each person	1/4/12	28.00	30.00	28.00	30.00
(viii) Fee for persons not resident in the parish.		As above x 2	As above x 2	As above x 2	As above x 2
<u>GODLINGSTON MEADOWLAND BURIAL</u>					
Exclusive Rights - for the grant of right of burial for a period of one hundred years	1/4/12	365.00	375.00	365.00	375.00
Transfer of Rights	1/4/12	40.00	45.00	40.00	45.00
(i) Interment Fees - for body of					
(a) child whose age at time of death did not exceed THREE years in a grave not exceeding in depth: 7 feet (2 interment)	1/4/12	95.00	100.00	95.00	100.00
(b) person whose age at time of death exceeded THREE years in a grave not exceeding in depth: 7 feet (2 interments)	1/4/12	325.00	335.00	325.00	335.00
Casket-type coffin	1/4/12	465.00	475.00	465.00	475.00
(c) for interments on Saturdays Sundays and Public Holidays	1/4/12	360.00	370.00	360.00	370.00
(ii) Interment Fees - for burial of casket or urn					
(a) first interment	1/4/12	155.00	160.00	155.00	160.00
(b) for interments on Saturdays, Sundays and Public Holidays	1/4/12	165.00	170.00	165.00	170.00
(c) scattering of ashes beneath turf of existing grave	1/4/12	95.00	100.00	95.00	100.00
(d) scattering of ashes on existing grave/ garden of remembrance	1/4/12	22.00	25.00	22.00	25.00
(iii) Fee for persons not resident in the parish.		As above x 2	As above x 2	As above x 2	As above x 2
Memorial Tree Plaque	1/4/11	140.00	145.00	140.00	145.00
Cemetery services will not be available for the period 24th December to 2nd January					
Hire of Cemetery Chapel	1/4/00	No Charge	No Charge	No Charge	No Charge