Minutes of the Meeting of the **TOURISM COMMITTEE** held at the Town Hall on **MONDAY** 5th **NOVEMBER 2012** at **10.00** a.m.

Chairman: -

Councillor I Brown Swanage Town Council

Present: -

Councillor Mrs C Bartlett
Councillor M Bonfield
Councillor Mrs G Marsh
Councillor W S Trite (Town Mayor)
Councillor M Whitwam
Swanage Town Council
Swanage Town Council
Swanage Town Council

Outside Representatives:-

Mr B Adeney Swanage Pier

Ms K Black Durlston Country Park

Mr A Lander Swanage Fishermen's Association
Ms J Lane Swanage Hospitality Association

Mr P Sykes Swanage Railway

Also Present: -

Dr M Ayres Town Clerk

Mrs C Anstey Administration Assistant

Mrs C Hooper Tourist Information Centre Supervisor

Ms H Lagden Purbeck Tourism Officer

Public Participation Time

There was one member of the public present.

The following matter was raised during Public Participation Time:-

• Regulations regarding the Designated Safe Bathing Zone

1) Apologies

Apologies for their inability to attend the Meeting were received from Councillor Patrick and Mr D Haysom (Swanage Museum).

2) <u>Matters arising from Minutes of the Tourism Committee Meeting held on 13th June 2012</u>

Further to minute 4)a) & 4)b) it was noted that both items were still under review.

3) Report from the Beach Management Sub-Committee Meeting held on 31st October 2012

A brief update was given in respect of matters discussed at the meeting, including concerns around the marking of the speed limit zone in the bay.

4) Presentation from Purbeck Tourism Officer

A short presentation was given by the Purbeck Tourism Officer outlining the services provided under the Purbeck District Council Tourism budget. Attention was drawn to the benefits to the local economy in light of the fact that Swanage Town Council makes an annual contribution to this budget.

5) Budget Setting 2013/14

a) Review of Tourism Budgets

It was reported that the Shore Beach Bungalows and the Spa Beach Bungalows were now in need of replacement/refurbishment. It was noted that to carry out these works and address the land slippage in these areas, an investment of approximately £700,000 would be required. A scheme was currently being drawn up by a firm of architects.

b) Scale of Charges 2013/14 – Recommendations to Estimates Meeting

It was proposed by the Chairman, seconded by Councillor Mrs Marsh and RESOLVED UNANIMOUSLY:

> That the following scale of charges be taken forward to the Finance & Performance Management Committee Meeting due to be held on 12th December 2012 to be considered further during the budget setting for 2013/14.

> > **Agreed Fees** 2013/14

> > > 8.10

1. CAR & BOAT PARKS

Tennis

Singles/Doubles Hourly

| Peveril Boa | t Park Per | Crid | (Trailer | Included | ١ |
|-------------|------------|------|----------|----------|---|
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| Peveril Boat Park Per Grid (Trailer Included) | |
|--|----------|
| Boats and trailers | |
| Up to 13 ft | |
| Summer - 1 May - 31 October | 270.00 |
| Season | 270.00 |
| Weekly | 110.00 |
| Winter - 1 November - 30 April | 110.00 |
| Annual 1st May -30 April | 380.00 |
| Up to 22 ft | |
| Summer - 1 May - 31 October | |
| Season | 515.00 |
| Weekly | 165.00 |
| Winter - 1 November - 30 April | 210.00 |
| Annual 1st May -30 April | 725.00 |
| Up to 29 ft | |
| Summer - 1 May - 31 October | |
| Season | 715.00 |
| Weekly | 185.00 |
| Winter - 1 November - 30 April | 315.00 |
| Annual 1st May -30 April | 1,030.00 |
| 10% discount on annual ticket if purchased before 30th April | |
| Daily Launch Fees - Throughout the year | |
| Boats | 25.00 |
| Jet Skis | 25.00 |
| Residents Permit Holders (25% Discount) | 18.75 |
| Daily Launch Fees (Boat only - removal of Trailer) | |
| Boats | 18.00 |
| Jet Skis | 18.00 |
| Residents Permit Holders (25% Discount) | 13.50 |
| Trailer Only-per day | 6.70 |
| BEACH GARDENS | |

| (hourly per court) | | |
|--|--------------|----------------|
| With Club Member | | 4.95 |
| Schools (per court) | | 5.60 |
| Children (under 16 years) | | 2.95 |
| Racket Hire | | 1.00 |
| Tennis Ball Hire | | 0.80 |
| Bowls | | |
| Club Season - Adults | | 145.00 |
| Club Season - Juniors (under 16) | | 35.00 |
| New Member - (Introductory Season only) | | 72.50 |
| New Member - (Introductory Season only)1st August onwards Hourly (per person) | | 24.00 3.80 |
| Hourly (under 16 accompanied by an adult) | | 1.70 |
| Hire of Slips (per pair per game) | | 2.80 |
| Hire of Woods (per set of 4 per game) | | 2.80 |
| Putting | | |
| Per Round - Adults | | 3.00 |
| Per Round - Children (under 16) | | 1.40 |
| Family (2 Adults + 2 Children) | | 7.20 |
| Pavilion | | |
| (Charges include heating, lighting and use of kitchen and equipment) | | 20.00 |
| Per Session (1 section) Marring Afformson on Evaning (2 sections) | | 20.00 28.00 |
| Morning, Afternoon or Evening (2 sections) | | 28.00 |
| BEACH BUNGALOWS | | |
| SCALE OF FEES WEEKLY - 2013 SEASON (approved Minute | 7 Policy | |
| <u>& Planning 20/08/12)</u> | | |
| Sat 30th March- Friday 26th April | | |
| • | Shore | 51.00 |
| | Spa | 26.00 |
| Sat 27th April - Fri 5th July | Claren | 00.00 |
| | Shore Spa | 88.00 45.00 |
| Sat 6th July - Fri 6th September | Spa | 43.00 |
| sur our vary 111 our september | Shore | 160.00 |
| | Spa | 113.00 |
| Sat 7th September - Fri 27th September | | |
| | Shore | 88.00 |
| 0.204.0 | Spa | 45.00 |
| Sat 28th September - Fri 25th October | Shore | 51.00 |
| | Spa | 26.00 |
| GGALE OF PETG DAMAY AND GEAGON (| _ | 20.00 |
| SCALE OF FEES DAILY - 2013 SEASON (approved Minute 7 Pulanning 20/08/12) | olicy & | |
| | | |
| Sat 30th March- Friday 26th April | Shore | 11.00 |
| | Spa | 6.00 |
| Sat 27th April - Fri 5th July | Бρα | 0.00 |
| r | Shore | 15.25 |
| | Spa | 8.00 |
| Sat 6th July - Fri 6th September | | |
| | Shore | 25.00 |
| Cat 7th Cantamban Eni 27th Cantamban | Spa | 17.50 |
| Sat 7th September - Fri 27th September | Shore | 15.25 |
| | SHOLE | 13.43 |

3.

| | | Spa | 8.00 |
|----|--|-------|----------|
| | Sat 28th September - Fri 25th October | | |
| | | Shore | 11.00 |
| | | Spa | 6.00 |
| | SEASON CHARGES - 2013 SEASON (For Existing holders only) | | |
| | Stroke Club (Annual rental) | | 845.00 |
| | 1st April-30th September | | |
| | Lions Club of Swanage | | 270.00 |
| | 4th June - 15th July 2011 | | |
| | Private Sites | | 340.00 |
| | Spa Bungalows 12 to 27 - 40% discount | | 1,086.00 |
| 4. | TOURIST INFORMATION CENTRE | | |
| | Advertising Board 3ft x 4ft (Annual) | | 415.00 |
| | Advertising 'A' Boards | | 220.00 |
| | Accommodation Service - Serviced | | 10% |
| | Accommodation Service - Self-catering | | 5% |
| | | | |

It was reported that a letter had been received from Swanage Bowls Club with a request to have a reduction in the seasonal fees as new membership numbers were on the decline.

It was further RESOLVED:

That the request for a reduced seasonal fee for the Bowls Club be discussed in depth at a future meeting.

6) <u>Discussion re. Possibility of Introducing Specialist/Continental Markets on Former Shelter Site, Shore Road</u>

Consideration was given to a request to hold a specialist market on the former shelter site, Shore Road. It was acknowledged that it would be a valuable boost for tourism and could work together with future railway events. Following a brief discussion it was AGREED:

That the Chairman and Tourist Information Supervisor meet to explore the matter further.

7) Tourism Reports

Mrs C Hooper, Swanage Tourist Information Centre Supervisor, reported on the following matters:-

a) Quality Coast Award

The Quality Coast Award will be superceded by the Seaside Award. Applications for this and the Blue Flag Award would be submitted in December.

b) Beach Huts

The Beach Hut booking system for 2013 is due to open in December, the number of requests received so far looks as if it will be a promising year in terms of bookings. Enquiries have increased in regard to the seasonal offer for the Spa Bungalows.

c) Coach Parties

It is hoped to compile 'coach packs' for Swanage and the surrounding areas. These will be sent out to coach companies with the aim of encouraging as many visitors as possible to the town.

d) Boat Park

Winter payments for the Boat Park are being paid with a number of requests for bookings in April 2013.

8) Festivals and Events 2012 and Plans for 2013

a) Queen's Jubilee Celebrations

Credit was given to the Rotary Club for making the celebrations for the Queen's Diamond Jubilee in the Lower High Street such a happy and successful event.

b) Christmas Market

It was noted that The Christmas Market and Christmas Lights switch on would take place on Saturday 1st December.

c) Summer Fireworks

It was reported that unfortunately, due to financial restraints, K's Amusements would be unable to fund the Saturday fireworks through August 2013.

d) Offshore Power Boats

A request had been received to re-instate offshore power boat races from Swanage. Possible dates given were the 17th and 18th August 2013.

9) Olympics 2012 – Debrief and Overview

It was reported that the anticipated volume of visitors to Weymouth for the Olympics had not materialised but that it was hoped that the television coverage that showcased the Jurassic Coast would encourage more visitors to the area in future.

10) Updates from Outside Representatives

Swanage Railway

Half term fun week had proved to be very successful this year. Bookings for the Santa Special for this year are up on 2011. A number of exciting events are planned for 2013, one being the arrival of 'Peppa Pig' over the Easter weekend. It was noted that the refurbishment of the Station canopy and Goods Shed roof would take place early in 2013. The platform would be closed during this period for Health & Safety reasons but alternative access to trains would be provided.

Durlston Country Park/Castle

Since Durlston Castle re-opened earlier this year, visitor feedback had been on a positive note. A number of successful events had been held at the castle and more planned for 2013. An off-road parking order had been obtained from Dorset County Council's Highway Authority for the prevention of dangerous parking. The Victorian Trail was now operational taking people on different routes to and from the town.

Swanage Pier

Adverse weather had made an impact on visitor numbers and divers to the area. Funding to repair the pier was being sought but if not successful, areas of the pier may have to be closed to the public.

Swanage Hospitality Association

The Association have upwards of 130 members but a membership drive is being initiated to encourage people to join. Different initiatives to draw visitors to the town would take place in 2013.

Switch On Swanage

It was reported that the Christmas lights would be switched on at 4.30 p.m. on the 1st December. Thanks were given to Mike Dimarco and all the volunteers who hang and repair the lights prior to the switch on and ensure that the event goes smoothly.

Swanage Museum

It had been a successful year for the museum with approximately 60,000 visitors, an increase on last year.

11) <u>Items of Information and Matters for Forthcoming Agendas</u>

- **a)** It was noted that the annual Event Organisers Meeting would be held at the Conservative Club on 14th November 2012 at 7.00 p.m.
- **b**) Attention was drawn to a directive from the Ofcom Licensing Centre in regard to the compliance of vessels operating in the area with regulations for the prevention of marine pollution.

12) Date of Next Meeting

It was noted that the date of the next meeting had been scheduled for Monday 4th March 2013.

The Meeting closed at 11.20 a.m.