

Minutes of the **SPECIAL MEETING** of the Council held at the Town Hall, Swanage on **MONDAY, 21st JANUARY 2019** at **7.00 p.m.**

PRESENT:- Councillor M. Bonfield (Mayor) – Chairman.

Councillor C. Finch
Councillor G. Green
Councillor A. Harris
Councillor G. Marsh
Councillor T. Morris
Councillor S. Poultney
Councillor M. Whitwam

Also in attendance:-

Dr M. Ayres – Town Clerk/RFO
Miss A. Spencer – Finance Manager
Mr C. Milmer - Visitor Services Manager & Business Development Officer

There were two members of the public present at the meeting.

149. **APOLOGIES**

Apologies for their inability to attend the Meeting were received from Councillors Bishop, Lejeune, Suttle and Trite.

150. **DECLARATIONS OF INTEREST**

Members were invited to declare their interests and consider any requests for Grants of Dispensations in accordance with paragraphs 9 – 13 of the Council's Code of Conduct and regulations made under chapter 7 of the Localism Act 2011.

There were no declarations to record on this occasion.

The dispensation granted to Councillor Green in respect of cemetery matters was noted.

The dispensation granted to the eleven Councillors resident in Swanage to participate in setting the precept until May 2019 was also noted.

151. **ESTIMATES 2019/20**

The Town Clerk presented the budget report which had been circulated prior to the meeting. It was noted that the report, including the proposed fees and charges, revenue and capital budgets for 2019/20, was the culmination of recommendations made by the relevant Committees, with the draft report having been discussed in detail at the Policy, Finance and Performance Management Committee held on 12th December 2018.

(a) **Scale of Fees and Charges 2019/20**

Referring to Appendix H to the budget report and further to Minute No. 4 (a) of the Policy, Finance and Performance Management Committee meeting held on 12th December 2018, consideration was given to the proposed Scale of Fees and Charges for 2019/20. It was noted that any additions or changes to those charges previously recommended by Committee had been highlighted in the report. These were:

- Clarification that the 5% discount for returning seasonal permit holders at the boat park be applied to all users, not just those in Row D; and

- The introduction of daily and period bookings for umbrella and chair hire for beach hut users.

Due to Councillor Green's dispensation regarding cemetery matters not extending to the approval of the relevant fees and charges, as set out in section 13, it was proposed by the Town Mayor, seconded by Councillor Poultney and RESOLVED UNANIMOUSLY:-

That the Scale of Fees and Charges for 2019/20, sections 1 to 12 and 14 be approved and adopted.

Councillor Green declared a disclosable pecuniary interest in the following item, by reason of her spouse being manager of the local undertakers, and left the meeting.

During discussion of the cemetery fees and charges, the need to preserve and protect the area historically set aside for the burial of babies was highlighted. It was noted that this was established as a protected area and would be preserved.

It was further proposed by Councillor Poultney, seconded by Councillor Finch and RESOLVED UNANIMOUSLY:-

That the Scale of Charges for 2019/20, section 13 be approved and adopted.

Councillor Green re-entered the meeting.

A copy of the agreed Scale of Fees and Charges for 2019/20 is attached at the end of these Minutes.

(b) **Revenue Budgets 2019/20**

Further to Minute No. 4 (a) of the Policy, Finance and Performance Management Committee meeting held on 12th December 2018, consideration was given to the Estimates Book for 2019/20. The Town Clerk reported that there had been no significant changes since the December meeting.

It was proposed by the Town Mayor, seconded by Councillor Green and RESOLVED UNANIMOUSLY:-

That the Estimates Book for 2019/20 be approved and adopted.

(c) **Capital Programme**

Further to Minute No. 4 (a) of the Policy, Finance and Performance Management Committee meeting held on 12th December 2018, consideration was given to the Schedule of Estimated Capital Expenditure for 2019/20, with projections to March 2022.

The Town Clerk reported that variations to the sums provided for the Bandstand and Fishermen's Slipway were expected as these were either live contracts or currently out to tender and any variations would have to be approved by full Council.

It was noted that Purbeck District Council had recently approved a contribution of £50,000 to the Community Seafront Coastal Defence Project. This sum, when received, would be placed in the appropriate earmarked reserve.

It was proposed by Councillor Morris, seconded by Councillor Poultney, and RESOLVED UNANIMOUSLY:-

That the Schedule of Estimated Capital Expenditure 2019/20, incorporating projections up to 2021/22, be approved and adopted.

(d) **Precept 2019/20**

Further to Minute No. 6 of the Policy, Finance and Performance Management Committee meeting held on 12th December 2018, the Town Clerk reported that a freeze on the precept had been recommended by the Committee.

It was noted that the tax base issued by the shadow unitary authority had decreased by 0.11% from 2018/19 mainly due to the methodology adopted by the newly constituted authority, and given a freeze on the precept, this would result in a 17p increase for the year on a Band D property. It was further noted that the methodology adopted by the authority was due to be raised for discussion at unitary level. However, any favourable change in the method of calculating the tax base would not impact upon the precept to be levied, although it could potentially impact favourably upon household bills.

Having given due consideration to the capital and revenue spending requirements and the level of precept to be set for 2019/20, it was proposed by Councillor Finch, seconded by Councillor Whitwam and RESOLVED UNANIMOUSLY:-

That the level of precept to be levied for 2019/20
be frozen at £718,030.

152. **RESERVES AND BALANCES POLICY**

Further to Minute No. 4 (b) of the Policy, Finance and Performance Management Committee meeting held on 12th December 2018, the Finance Manager outlined the amendments that had been made to the Reserves and Balances Policy previously revised and adopted on 22nd January 2018. It was noted that these were:

- the removal of reference to the Council Tax Support Grant, with the final payment having been received in 2017/18; and
- the inclusion of a Community Seafront Coastal Defence Project Reserve, which will hold the funds contributed by Wessex Water following an Enforcement Undertaking, noted at £400,000.

It was stated that the funds held in the Community Infrastructure Levy reserve were currently earmarked to part-finance the Seafront Coastal Defence Project, specifically improvements to Institute Road, which was programmed for 2020/21.

In reviewing the adequacy of reserves, Members were asked to approve the proposed additions to the Earmarked Reserves as set out in table 2 of the supporting papers, with £761,750 being appropriated to earmarked reserves. The Town Clerk requested approval for Officers to appropriate to earmarked reserves any surplus on the projected out-turn of the General Fund Balance at year end.

It was proposed by the Town Mayor, seconded by Councillor Poultney, and RESOLVED UNANIMOUSLY:-

To receive and adopt the revised Policy on Reserves and Balances as recommended by the Policy, Finance and Performance Management Committee and to approve the delegation to Officers the appropriation to earmarked reserves of any amount held in the general fund at year end above £900,000.

153. **ITEMS OF INFORMATION AND MATTERS FOR FORTHCOMING AGENDAS**

It was reported that the Flying Scotsman will be operating on the Swanage Railway line at the end of March 2019.

A request was made for the impact of the ongoing closure of the Sandbanks Ferry on local businesses to be included on the agenda for the next full council meeting.

The meeting concluded at 7.15 p.m.

Scale of Fees and Charges 2019/20

	Date of Last Increase/ (Decrease)	Agreed Fees 2018/19 £/p	Agreed Fees 2019/20 £/p
1. <u>BOAT PARK & CAR PARKS</u>			
Peveril Boat Park Per Grid (Trailer Included)			
Boats and trailers			
Up to 13 ft			
Summer - 1 May - 31 October			
Season	1/5/18	310.00	310.00
Weekly	1/5/18	125.00	125.00
Winter - 1 November - 30 April	1/5/18	130.00	130.00
Annual 1st May -30 April	1/5/18	440.00	440.00
Up to 22 ft			
Summer - 1 May - 31 October			
Season	1/5/18	575.00	575.00
Weekly	1/5/18	190.00	190.00
Winter - 1 November - 30 April	1/5/18	235.00	235.00
Annual 1st May -30 April	1/5/18	810.00	810.00
Up to 29 ft			
Summer - 1 May - 31 October			
Season	1/5/18	785.00	785.00
Weekly	1/5/18	210.00	210.00
Winter - 1 November - 30 April	1/5/18	355.00	355.00
Annual 1st May -30 April	1/5/18	1,140.00	1,140.00
10% discount on annual ticket if purchased before 30th April (payment within one month of being demanded in 2018)			
Daily Launch Fees - Throughout the year			
Boats	1/5/18	28.00	25.00
Jet Skis	1/5/18	28.00	25.00
Kayaks	New	n/a	12.00
Residents Permit Holders (25% Discount)	1/5/18	21.00	20.00
Daily Launch Fees (Boat only - removal of Trailer)			
Boats	1/5/18	21.00	20.00
Jet Skis	1/5/18	21.00	20.00
Kayaks	New	n/a	5.00
Residents Permit Holders (25% Discount)	1/5/18	16.00	15.00
Slipway Launch Annual Ticket	1/5/18	250.00	250.00
Trailer Only-per day	1/5/18	7.00	7.00
Discount For Returning 2018/19 Seasonal Permit Holders for the 2019/20 season only	n/a	n/a	5%

	Date of Last Increase/ (Decrease)	Agreed Fees 2018/19 £/p	Agreed Fees 2019/20 £/p
Broad Road			
Cars Weekly #	1/4/11	33.00	33.00
Cars 3 days #	1/4/14	18.00	18.00
Cars up to 24 hours*	(1/4/12)	8.00	8.00
Motor Caravans up to 14 hours	1/4/18	8.00	8.00
Cars up to 6 hours	1/4/14	7.20	7.20
Cars up to 4 hours	1/4/11	6.40	6.40
Cars for 2 hours	1/4/11	3.40	3.40
Cars for 1 hour	1/4/11	1.80	1.80
Overnight 6 p.m. to 8 a.m.	(1/4/15)	1.00	1.00
Charges will apply 1st July to 31st August (inclusive).			
Cars Weekly #	1/4/11	33.00	33.00
Cars 3 days #	1/4/14	18.00	18.00
Cars up to 24 hours*	(1/4/12)	8.00	8.00
Motor Caravans up to 14 hours	1/4/18	8.00	8.00
Cars up to 6 hours	1/4/14	6.50	6.50
Cars up to 4 hours	(1/4/14)	5.00	5.00
Cars for 2 hours	(1/4/14)	3.00	3.00
Cars for 1 hour	(1/4/14)	1.50	1.50
Overnight 6 p.m. to 8 a.m.	(1/4/15)	1.00	1.00
Charges will apply 1st April to 30th June and 1st September to 31st October (inclusive).			
Cars up to 24 hours*/Motor Caravans up to 14 hours	(1/4/18)	1.00	1.00
Charges will apply 1st November - 31st March (inclusive)			
Main Beach (Victoria Avenue)			
Cars Weekly #	1/4/11	33.00	33.00
Cars 3 days #	1/4/14	18.00	18.00
Cars up to 24 hours*	(1/4/12)	8.00	8.00
Motor Caravans up to 14 hours	1/4/18	8.00	8.00
Cars up to 6 hours	1/4/14	7.20	7.20
Cars for up to 4 hours	1/4/11	6.40	6.40
Cars for 2 hours	1/4/11	3.40	3.40
Cars for 1 hour	1/4/11	1.80	1.80
Coaches Weekly \$	1/4/14	40.00	40.00
Coaches 3 day \$	1/4/14	21.50	21.50
Coaches Daily (up to 24 hours)	1/4/13	9.50	9.50
Coaches 4 hours or less	1/4/14	7.00	7.00
Charges will apply 1st July to 31st August (inclusive).			

	Date of Last Increase/ (Decrease)	Agreed Fees 2018/19	Agreed Fees 2019/20
		£/p	£/p
Cars Weekly #	1/4/11	33.00	33.00
Cars 3 days #	1/4/14	18.00	18.00
Cars up to 24 hours*	(1/4/12)	8.00	8.00
Motor Caravans up to 14 hours	1/4/18	8.00	8.00
Cars up to 6 hours	1/4/14	6.50	6.50
Cars up to 4 hours	(1/4/14)	5.00	5.00
Cars for 2 hours	(1/4/14)	3.00	3.00
Cars for 1 hour	(1/4/14)	1.50	1.50
Coaches Weekly \$	1/4/14	40.00	40.00
Coaches 3 day \$	1/4/14	21.50	21.50
Coaches Daily (up to 24 hours)	1/4/13	9.50	9.50
Coaches 4 hours or less	1/4/14	7.00	7.00

Charges will apply 1st April to 30th June and 1st September to 31st October (inclusive).

Cars up to 24 hours*/Motor Caravans up to 14 hours	(1/4/18)	1.00	1.00
Coaches up to 24 hours	(1/4/18)	1.00	1.00

Charges will apply 1st November - 31st March (inclusive)

North Beach (De Moulham Road)

Cars Weekly #	1/4/11	33.00	33.00
Cars 3 days #	1/4/14	18.00	18.00
Cars up to 24 hours (not a roaming ticket)	(1/4/13)	6.00	6.00
Motor Caravans up to 14 hours	1/4/18	6.00	6.00
Cars up to 6 hours	1/4/14	5.00	5.00
Cars up to 4 hours	(1/4/13)	4.00	4.00
Cars for up to 2 hours	(1/4/13)	2.50	2.50
Cars for up to 1 hour	1/4/14	1.50	1.50
Coaches Weekly \$	1/4/14	40.00	40.00
Coaches 3 day \$	1/4/14	21.50	21.50
Coaches Daily (up to 24 hours)	(1/4/13)	9.50	9.50
Coaches 4 hours or less	1/4/14	7.00	7.00

(No camping - No sleeping)

Charges will apply 1st April to 31st October (inclusive).

Free parking in North Beach when attending NHS mobile units

Cars- includes Motor Caravans

* This daily ticket is transferable between Main Beach and Broad Road long stay car parks only.

#The 3 day & weekly ticket is transferable between all long stay car parks and is available on JustPark only

\$ The 3 day & weekly coach ticket is transferable between Main & North Beach car parks and is available on JustPark only

	Date of Last Increase/ (Decrease)	Agreed Fees 2018/19 £/p	Agreed Fees 2019/20 £/p
Recreation Ground (Mermond Place) and Co op Pioneer (Central)			
(Maximum of 2 hours between 8 a.m. & 7 p.m.)			
Cars 1 hour - Summer (1st April to 31st October)	1/4/08	1.20	1.20
Cars 2 hours - Summer (1st April to 31st October)	1/4/11	2.10	2.10
Cars Hourly - Winter (1st November to 31st March)	1/4/11	0.60	0.60
Overnight parking 7 p.m. to 8 a.m.	1/4/07	no charge	no charge
(No camping - No sleeping)			
Recreation Ground (Residents)			
(Maximum of 2 hours between 10 a.m. & 7 p.m.)			
Cars 1 hour - Summer (1st April to 31st October)	1/4/08	0.60	0.60
Cars 2 hours - Summer (1st April to 31st October)	1/4/11	1.20	1.20
Cars Hourly - Winter (1st November to 31st March)	1/4/05	no charge	no charge
Overnight parking 7 p.m. to 10 a.m.	1/4/00	no charge	no charge
(No camping - No sleeping)			
Residents Parking Permits (per permit-not an annual fee)			
	1/4/12	5.00	5.00
Permit holders are entitled to park in the Residents Car Park, Horsecliffe Lane subject to the restrictions and charges as set out above. Additional entitlement to parking in Swanage Town Council Operated Car Parks is as follows:			
<u>Summer Period</u>			
Mermond/Co-op Car Park -free parking between 08:00 and 10:00			
Main Beach Car Park -free parking between 08:00 and 10:00 on a Market Day			
<u>Winter Period</u>			
Broad Road and Main Beach Car Parks-free parking max. 24 hr stay			
Co-op and Mermond Car Park-free overnight parking 19:00 to 10:00			
Annual Private & Business	1/4/18	270.00	270.00
Summer Season Ticket (1st May-31st October)	1/4/18	180.00	180.00
cost to be 2/3 of annual ticket (agreed Car Parks Best Value Working Group 13/10/06 minute 3)d))			
Annual Taxis (per permit)	1/4/18	672.00	684.00
Charges will apply throughout the year.			
Excess Charge Penalty	1/4/04	60.00	60.00
* Reduced for payment within 10 days.	1/4/04	30.00	30.00
Peveril Point Residents Tickets	1/4/07	25.00	25.00
max of 4 per household			
Cashless Parking Transaction Fee	(1/4/14)	0.00	0.00
Charges will apply throughout the year.			

	Date of Last Increase/ (Decrease)	Agreed Fees 2018/19 £/p	Agreed Fees 2019/20 £/p
2. <u>BEACH GARDENS</u>			
Tennis			
Singles/Doubles Hourly (hourly per court)	1/4/18	9.00	9.00
With Club Member	1/4/18	5.50	5.50
Schools (per court)	1/4/18	6.00	6.00
Children (under 16 years)	1/4/18	3.50	3.50
Racket Hire	1/4/18	2.50	2.50
Tennis Ball Hire	1/4/18	1.00	1.00
Deposit for keys (Returnable) - Winter period only	1/4/14	5.00	5.00
Court Fees - Coaching			
-Adults (Non-members)	1/7/17	4.30	4.30
Agreed Minute 65 a) Monthly Meeting July 2017			
-Children (Non-members Under 16)		0.00	0.00
Bowls			
Hourly (per person)	1/4/18	4.00	4.00
Hourly (under 16 accompanied by an adult)	1/4/17	1.85	1.85
Hire of Woods (per set of 4 per game)	1/4/18	2.00	2.00
<i>Dependent upon lease negotiations</i>			
Putting			
Per Round - Adults	1/4/18	3.50	3.50
Per Round - Children (under 16)	1/4/18	1.75	1.75
Family (2 Adults + 2 Children)	1/4/18	9.00	9.00
Under 5s	1/4/18	0.00	0.00
Adult x 1 Season Ticket	1/4/18	49.00	35.00
Adult x 2 Season Ticket	New	n/a	65.00
Family Season Ticket	1/4/18	125.00	90.00
Table Tennis bat and ball hire	1/4/18	1.00	1.00
Basketball Hire	1/4/14	2.50	2.50
Pavilion			
(Charges include heating and lighting)			
Per Session (1 section)	1/4/18	24.00	24.50
Morning, Afternoon or Evening (2 sections)	1/4/18	33.00	33.75
3. <u>TOURIST INFORMATION CENTRE</u>			
Advertising Board 3ft x 4ft (Annual)	1/4/18	453.00	465.00
Advertising 'A' Boards	1/4/18	242.00	250.00
National Express Administration Fee	1/5/18	2.00	2.00
Commission on Gross Agency Ticket Sales (unless by contractual agreement)			
- General	1/4/16	10%	10%
- Local Charities	1/4/16	5%	5%
- Discretionary Rate For Local Charities/Community Groups	New	n/a	0%
Umbrella hire (per day)	New	n/a	2.00
Umbrella hire (per week)	1/4/18	10.00	10.00
Umbrella hire (max.charge for period beach hut bookings)	New	n/a	25.00

	Date of Last Increase/ (Decrease)	Agreed Fees 2018/19	Agreed Fees 2019/20
		£/p	£/p
Additional beach hut chair (per day)	New	n/a	1.00
Additional beach hut chair (per week)	1/4/18	5.00	5.00
Additional beach hut chair (max.charge for period beach hut bookings)	New	n/a	20.00
Deposit - Additional beach hut key	1/4/18	10.00	10.00

4. **BEACH BUNGALOWS**

SCALE OF FEES: SHORE ROAD - 2019/20 SEASON

Agreed: Minute 60, Monthly Council Meeting held 23rd July 2018

Sat 30th March - Friday 17th May

Lower Level Huts

Daily	1/4/15	15.00	15.00
Weekly	1/4/18	57.00	57.00
Whole period	1/4/18	340.00	340.00
Sat-Mon	24/3/18	40.00	40.00
Tues-Fri	24/3/18	40.00	40.00

Upper Level Huts

Daily	(26/03/16)	10.00	10.00
Weekly	(26/03/16)	37.00	37.00
Whole period	(26/03/16)	220.00	220.00
Sat-Mon	24/3/18	25.00	25.00
Tues-Fri	24/3/18	25.00	25.00

Sat 18th May - Fri 12th July

Lower Level Huts

Daily	1/4/15	20.00	20.00
Weekly	1/4/18	101.00	101.00
Whole period	1/4/18	720.00	720.00
Sat-Mon	24/3/18	50.00	50.00
Tues-Fri	24/3/18	60.00	60.00

Upper Level Huts

Daily	(26/03/16)	14.00	14.00
Weekly	(26/03/16)	65.00	65.00
Whole period	(26/03/16)	470.00	470.00
Sat-Mon	24/3/18	35.00	35.00
Tues-Fri	24/3/18	40.00	40.00

Sat 13th July - Fri 30th August

Lower Level Huts

Daily	1/4/15	30.00	30.00
Weekly	1/4/18	208.00	208.00
Whole period	1/4/18	1456.00	1456.00
Sat-Mon	24/3/18	100.00	100.00
Tues-Fri	24/3/18	130.00	130.00

Upper Level Huts

Daily	(26/03/16)	20.00	20.00
Weekly	(26/03/16)	135.00	135.00
Whole period	(26/03/16)	940.00	940.00
Sat-Mon	24/3/18	65.00	65.00
Tues-Fri	24/3/18	85.00	85.00

		Date of Last Increase/ (Decrease)	Agreed Fees 2018/19	Agreed Fees 2019/20
			£/p	£/p
Sat 31st August - Fri 13th September				
Lower Level Huts				
	Daily	1/4/15	20.00	20.00
	Weekly	1/4/18	101.00	101.00
	Whole period	1/4/18	180.00	180.00
	Sat-Mon	24/3/18	45.00	45.00
	Tues-Fri	24/3/18	65.00	65.00
Upper Level Huts				
	Daily	(26/03/16)	14.00	14.00
	Weekly	(26/03/16)	65.00	65.00
	Whole period	(26/03/16)	115.00	115.00
	Sat-Mon	24/3/18	35.00	35.00
	Tues-Fri	24/3/18	40.00	40.00
Sat 14th September - Fri 27th Mar				
	Daily	1/4/15	5.00	5.00
	Weekly	1/4/15	25.00	25.00
	Sat-Mon	24/3/18	13.50	13.50
	Tues-Fri	24/3/18	17.50	17.50
Winter whole period charges				
Sat 14th September - Fri 27th Mar	- Lower Level	1/4/15	500.00	500.00
	- Upper level	1/4/15	335.00	335.00
Sat 26th October - Fri 27th Mar	- Lower Level	1/4/15	400.00	400.00
	- Upper level	1/4/15	270.00	270.00
Sat 23rd November - Fri 27th Mar	- Lower Level	1/4/15	320.00	320.00
	- Upper level	1/4/15	215.00	215.00
Sat 14th December - Fri 27th Mar	- Lower Level	1/4/15	250.00	250.00
	- Upper level	1/4/15	165.00	165.00
Sat 25th January - Fri 27th Mar	- Lower Level	1/4/15	150.00	150.00
	- Upper level	1/4/15	100.00	100.00
Premium Huts				
Sat 30th March - Friday 17th May				
Lower Level Huts				
	Daily	24/3/18	23.25	23.25
	Weekly	24/3/18	85.75	85.75
	Whole period	24/3/18	515.00	515.00
	Sat-Mon	24/3/18	60.00	60.00
	Tues-Fri	24/3/18	60.00	60.00
Upper Level Huts				
	Daily	(26/03/16)	15.00	15.00
	Weekly	(26/03/16)	55.25	55.25
	Whole period	(26/03/16)	330.00	330.00
	Sat-Mon	24/3/18	35.00	35.00
	Tues-Fri	24/3/18	35.00	35.00

		Date of Last Increase/ (Decrease)	Agreed Fees 2018/19	Agreed Fees 2019/20
			£/p	£/p
Sat 18th May - Fri 12th July				
Lower Level Huts				
	Daily	24/3/18	31.00	31.00
	Weekly	24/3/18	152.00	152.00
	Whole period	24/3/18	1092.00	1092.00
	Sat-Mon	24/3/18	85.00	85.00
	Tues-Fri	24/3/18	90.00	90.00
Upper Level Huts				
	Daily	(26/03/16)	20.00	20.00
	Weekly	(26/03/16)	98.00	98.00
	Whole period	(26/03/16)	700.00	700.00
	Sat-Mon	24/3/18	50.00	50.00
	Tues-Fri	24/3/18	60.00	60.00
Sat 13th July - Fri 30th August				
Lower Level Huts				
	Daily	24/3/18	47.00	47.00
	Weekly	24/3/18	312.00	312.00
	Whole period	24/3/18	2184.00	2184.00
	Sat-Mon	24/3/18	140.00	140.00
	Tues-Fri	24/3/18	185.00	185.00
Upper Level Huts				
	Daily	24/3/18	31.00	31.00
	Weekly	24/3/18	206.00	206.00
	Whole period	24/3/18	1445.00	1445.00
	Sat-Mon	24/3/18	90.00	90.00
	Tues-Fri	24/3/18	125.00	125.00
Sat 31st August - Fri 13th September				
Lower Level Huts				
	Daily	24/3/18	31.00	31.00
	Weekly	24/3/18	152.00	152.00
	Whole period	24/3/18	273.00	273.00
	Sat-Mon	24/3/18	85.00	85.00
	Tues-Fri	24/3/18	90.00	90.00
Upper Level Huts				
	Daily	(26/03/16)	20.00	20.00
	Weekly	(26/03/16)	98.00	98.00
	Whole period	(26/03/16)	175.00	175.00
	Sat-Mon	24/3/18	45.00	45.00
	Tues-Fri	24/3/18	65.00	65.00
Sat 14th September - Fri 27th Mar				
	Daily	1/4/15	7.50	7.50
	Weekly	1/4/15	37.50	37.50
	Sat-Mon	24/3/18	13.50	13.50
	Tues-Fri	24/3/18	17.50	17.50

	Date of Last Increase/ (Decrease)	Agreed Fees 2018/19	Agreed Fees 2019/20
		£/p	£/p
Winter whole period charges			
Sat 14th September - Fri 27th Mar - Lower Level	1/4/15	750.00	750.00
- Upper level	(26/03/16)	500.00	500.00
Sat 26th October - Fri 27th Mar - Lower Level	1/4/15	600.00	600.00
- Upper level	(26/03/16)	400.00	400.00
Sat 23rd November - Fri 27th Mar - Lower Level	1/4/15	480.00	480.00
- Upper level	(26/03/16)	320.00	320.00
Sat 14th December - Fri 27th Mar - Lower Level	1/4/15	375.00	375.00
- Upper level	(26/03/16)	250.00	250.00
Sat 25th January - Fri 27th Mar - Lower Level	1/4/15	225.00	225.00
- Upper level	(26/03/16)	150.00	150.00

Bookings for Christmas and New Year can only be taken as a 2 week block booking

SCALE OF FEES: SPA BUNGALOWS - 2019/20 SEASON

Sat 30th March - Friday 17th May	Daily	1/4/15	6.50	6.50
	Weekly	24/3/18	28.00	28.00
Sat 18th May - Fri 12th July	Daily	24/3/18	8.75	8.75
	Weekly	24/3/18	48.50	48.50
Sat 13th July - Fri 30th August	Daily	24/3/18	19.50	19.50
	Weekly	24/3/18	121.50	121.50
Sat 31st August - Fri 13th September	Daily	24/3/18	8.75	8.75
	Weekly	24/3/18	48.50	48.50
Sat 14th September - Fri 25th October	Daily	(1/4/14)	5.00	5.00
	Weekly	1/4/13	25.00	25.00
Spa Bungalows whole period (30/03/2019 - 25/10/19) - 40% discount		24/3/18	1,025.70	1,025.70
Spa Bungalows whole off-peak period (30/03/2019 - 12/07/2019 & 31/08/2019 - 25/10/2019) - 40% discount - Agreed: Minute 88, Monthly Council Meeting held 17th September 2018		New	n/a	506.90

	Date of Last Increase/ (Decrease)	Agreed Fees 2018/19	Agreed Fees 2019/20
		£/p	£/p
<u>SCALE OF FEES: SPA RETREATS - 2019/20 SEASON</u>			
Sat 30th March - Friday 17th May			
Daily	24/3/18	15.00	15.00
Weekly	24/3/18	75.00	75.00
Sat-Mon	24/3/18	45.00	45.00
Tues-Fri	24/3/18	35.00	35.00
Sat 18th May - Fri 12th July			
Daily	24/3/18	20.00	20.00
Weekly	24/3/18	120.00	120.00
Sat-Mon	24/3/18	70.00	70.00
Tues-Fri	24/3/18	65.00	65.00
Sat 13th July - Fri 30th August			
Daily	24/3/18	35.00	35.00
Weekly	24/3/18	225.00	225.00
Sat-Mon	24/3/18	120.00	120.00
Tues-Fri	24/3/18	120.00	120.00
Sat 31st August - Fri 13th September			
Daily	24/3/18	20.00	20.00
Weekly	29/5/17	120.00	120.00
Sat-Mon	24/3/18	70.00	70.00
Tues-Fri	24/3/18	65.00	65.00
Sat 14th September - Fri 27th March			
Daily	24/3/18	10.00	10.00
Weekly	24/3/18	65.00	65.00
Sat-Mon	24/3/18	40.00	40.00
Tues-Fri	24/3/18	30.00	30.00
Spa Retreats whole period (30/03/2019 - 27/03/2020)- 40% discount			
	24/3/18	3,117.00	3,117.00
Spa Retreats whole off-peak period (30/03/2019 - 12/07/2019 & 31/08/2019 - 27/03/2020) - 40% discount - Agreed: Minute 88, Monthly Council Meeting held 17th September 2018			
	New	n/a	2,158.16
STC employees- use of a beach hut for one week outside peak period - Agreed: Minute 88, Monthly Council Meeting held 17th September 2018			
	New	n/a	No Charge
Administration Charge for booking changes			
	24/3/18	10.00	10.00
Cancellation Charge			
	24/3/18	£20 or 15%, whichever is the greater	£20 or 15%, whichever is the greater
Private Sites			
	24/3/18	370.00	380.00

Authority has been delegated to the Visitor Services Manager to discount prices when appropriate to maximise occupancy

	Date of Last Increase/ (Decrease)	Agreed Fees 2018/19 £/p	Agreed Fees 2019/20 £/p
5. <u>ALLOTMENTS</u>			
Prospect (per rod)	1/10/18	6.70	6.80
6. <u>PEVERIL POINT</u>			
Foreshore - Dinghy Storage (Angling Club)	1/4/15	tbc	tbc
Dug-Out Storage Area, Rear of Waterside (per week)	1/4/18	11.10	11.30
Rent of Hut Site (East of Lifeboat House)	1/4/15	tbc	tbc
Fishermen's Huts	1/4/18	420.00	430.00
Prince Albert Gardens - charge to be considered upon application to the Council			
7. <u>STONE QUAY & MONKEY BEACH</u>			
Monkey Beach Boat Rings	1/4/18	88.00	tbc
Pleasure Boats (Private) (not exceeding 12 passengers)	1/4/18	230.00	235.00
Hut on Quay	1/4/18	145.00	150.00
8. <u>TOWN HALL LETTINGS</u>			
Council Chamber			
Public Meetings and Lectures (per session)	1/4/17	45.00	45.00
Property Auctions	1/4/18	155.00	160.00
Civil Marriage/Partnership Ceremonies	1/4/18	130.00	135.00
Committee Room	1/4/18	30.00	30.00
* Community Groups (providing a service to Swanage residents) & Public Sector Organisations (agreed Minute 6) General Operations Committee (19th November 2014)		No Charge	No Charge
9. <u>KING GEORGE V FIELD</u>			
Football Pitch & Changing Facilities (Youth Teams)	1/4/02 (1/4/13)	25.00 6.00	tbc tbc
10. <u>FORRES SPORTS FIELD</u>			
Football Pitch & Changing Facilities (Youth Teams)	1/4/02 (1/4/13)	25.00 6.00	tbc tbc
11. <u>JOURNEY'S END</u>			
Football Pitches	1/4/01	12.00	tbc
Youth Teams	1/4/01	6.00	tbc
12. <u>PUBLIC CONVENIENCES</u>			
Heritage	n/a	0.00	0.00
North Beach	n/a	0.00	0.00

	Date of Last Increase/ (Decrease)	Agreed Fees 2018/19 £/p	Agreed Fees 2019/20 £/p
13. <u>GODLINGSTON CEMETERY</u>			
Garden of Rest			
Cremation Plot for burial of cremated remains in casket or urn.			
(i) Exclusive Rights - for grant of right of burial for a period of one hundred years (each space in this section)	1/4/18	305.00	310.00
(ii) Interment Fees - for burial of casket or urn in plot 2' x 2':			
(a) first interment	1/4/18	160.00	165.00
(b) for each additional interment (to 4 interments)	1/4/18	160.00	165.00
(c) for additional multiple interments (2nd, 3rd or 4th interment)	1/4/18	53.00	54.00
Fee for multiple interments of cremated remains: one third of the full first interment fee if interment is made at the same time - as recommended by the General Operations Committee 01/04/15 - Agreed by Full Council Minute 177. 20/04/15			
(d) for interments on Saturdays, Sundays and Public Holidays	1/4/18	170.00	175.00
(iii) Memorials	1/4/18	175.00	180.00
(iv) Fee for persons not resident in the parish.		As above x 2	As above x 2
(v) Transfer of Rights	1/4/18	52.00	53.00
Earthen Graves			
(i) Exclusive Rights - for the grant of right of burial for a period of one hundred years each space in:			
Section A	1/4/18	485.00	495.00
Section B	1/4/18	395.00	400.00
Children's Section	1/4/08	10.00	10.00
(ii) Interment Fees - for body of			
(a) a child, in the Children's section, in a grave not exceeding in depth: 7 feet (2 interment)	1/4/08	no charge	no charge
to be effective from 1st January 2018			
(b) a person in a grave not exceeding in depth: 7 feet (2 interments)	1/4/18	340.00	345.00
Casket-type coffin	1/4/18	485.00	495.00
(c) for interments on Saturdays Sundays and Public Holidays	1/4/18	375.00	380.00
(d) scattering of ashes beneath turf/headstone of existing grave	1/4/18	94.00	95.00
(e) scattering of ashes on existing grave/ garden of remembrance	1/4/18	32.00	33.00
Note			
Where the bodies of a still-born and/or other person are buried in the same grave at the same time the fees shall be related to the first interment.			
(iii) Fee for persons not resident in the parish		As above x 2	As above x 2
(iv) Transfer of Rights	1/4/18	52.00	53.00

	Date of Last Increase/ (Decrease)	Agreed Fees 2018/19 £/p	Agreed Fees 2019/20 £/p
Brick Graves or Vaults			
(i) Right to construct (including grant of right of burial therein for a period of one hundred years) on each space:			
Section A	1/4/15	Price upon application	
Section B	1/4/15	Price upon application	
(ii) First Interment	1/4/18	1675.00	1700.00
(iii) Re-opening	1/4/18	1675.00	1700.00
(iv) For interment Saturdays Sundays and Public Holidays	1/4/18	800.00	820.00
(v) Fee for persons not resident in the parish.		As above x 2	As above x 2
Monuments, Gravestones & Inscriptions			
(i) Headstone, Cross or other Memorial when erected not exceeding 3ft, in height	1/4/18	170.00	175.00
(ii) Monument not exceeding 6' in height covering the whole grave space 7' x 3' when erected	1/4/18	525.00	535.00
(iii) Footstone not exceeding 2'6" x 2'6" x 6"	1/4/18	170.00	175.00
(iv) Kerb set	1/4/18	170.00	175.00
(v) Flatstone not exceeding 7' x 3' x 6"	1/4/18	280.00	285.00
(vi) Vase not exceeding 12" in height	1/4/18	46.00	47.00
(vii) Any other memorial not referred to above	1/4/08	By Agreement	By Agreement
(viii) Each additional inscription after the first in respect of each person	1/4/18	36.00	37.00
(ix) Fee for persons not resident in the parish.		As above x 2	As above x 2
<u>GODLINGSTON MEADOWLAND BURIAL</u>			
(i) Exclusive Rights - for the grant of right of burial for a period of one hundred years	1/4/18	395.00	400.00
(ii) Interment Fees - for body of			
(a) a person in a grave not exceeding in depth: 7 feet (2 interments)	1/4/18	360.00	365.00
Casket-type coffin	1/4/18	505.00	515.00
(b) for interments on Saturdays Sundays and Public Holidays	1/4/18	375.00	380.00
(iii) Interment Fees - for burial of casket or urn			
(a) first interment	(1/4/18)	180.00	185.00
(b) for interments on Saturdays, Sundays and Public Holidays	1/4/18	170.00	175.00
(c) scattering of ashes beneath turf of existing grave	1/4/18	94.00	95.00
(d) scattering of ashes on existing grave/ garden of remembrance	1/4/18	32.00	33.00
(iv) Fee for persons not resident in the parish.		As above x 2	As above x 2
(v) Transfer of Rights	1/4/18	52.00	53.00

	Date of Last Increase/ (Decrease)	Agreed Fees 2018/19 £/p	Agreed Fees 2019/20 £/p
Memorial Tree Plaque	1/4/18	165.00	170.00
Cemetery services will not be available for the period 24th December to the third working day after the New Year's Day public holiday			
Hire of Cemetery Chapel	1/4/00	No Charge	No Charge
14. <u>Memorial Benches</u> - 5 year future maintenance contribution	4/4/12	200.00	200.00