Minutes of the **SPECIAL MEETING** of the Council held at the Town Hall, Swanage on MONDAY, 15th JANUARY **2024** at **7.00 p.m.**

PRESENT:-Councillor T. Foster (Mayor) – Chairman.

Councillor J. Bishop

Councillor M. Bonfield Councillor A. Harris

Councillor D. Monkhouse

Councillor C. Moreton

Councillor N. Rogers

Councillor G. Suttle

Councillor C. Tomes

Councillor W.S. Trite

Councillor M. Whitwam

Also in attendance:-

Dr M. Ayres – Town Clerk/RFO

Miss N. Clark – Planning & Community Engagement Manager

Mr C. Milmer – Visitor Services & Business Development

Manager

Miss A. Spencer – Finance Manager

In addition to Members of the Council and officers, 24 members of the public and one member of the local press attended the Meeting.

Public Participation Time

The following matters were raised during public participation time:-

- The chairman of Swanage Community Housing (SCH) reported that 60 residents had attended a public consultation event held on 4th January 2024, despite the extremely wet weather. It was reported that the flooding analysis of the Washpond Lane/Ulwell Road site had returned a 1:1000 probability of flooding (one flood in 1,000 years or a 0.1% of a flood occurring in one year). The housing association felt this would not impact progression of the project.
- In respect of agenda item 4, support was expressed for the proposed development of affordable homes on the site in question. It was noted that a successful affordable housing development had been constructed on a flood plain near Upton, Poole, and due to the advancement in drainage technologies the homes were unaffected.
- Concerns were raised regarding the impact of developing the Washpond Lane site on wildlife and the exacerbation of water runoff. It was felt that this site was inappropriate for social housing and a suggestion was made that the Kings Court/Old Depot site would be preferable. Thanks was given to the Town Council for the deferment of a decision at the Council meeting held on 11th December 2023 to provide the opportunity for SCH to undertake some initial public consultation.

The Chair opened the Meeting at 7.15 p.m.

162. **Apologies**

Apologies for her inability to attend the Meeting were received from Councillor Finch.

163. **Declarations of Interest**

Members were invited to declare their interests and consider any requests for Grants of Dispensations in accordance with Section 9 and Appendix B of the Council's Code of Conduct.

Agenda Item No. 4 – Councillor Trite declared a non-pecuniary interest in the Swanage Community Housing development by reason of being a Member of the Eastern Area Planning Committee for Dorset Council.

Agenda Item No. 5 – Councillor Bonfield declared a non-pecuniary interest in the scale of charges under the Code of Conduct by reason of being employed as a taxi driver and hiring a grid space in the boat park.

Agenda Item No. 5 – Councillor Tomes declared a non-pecuniary interest in the scale of charges under the Code of Conduct by reason of close family members being private beach hut site licensees.

It was noted that Councillor Bonfield and Bishop were regular hirers of beach huts, but that as the beach hut charges for the 2024/25 financial year had previously been approved by the Council there was no need for them to declare an interest on this occasion.

The dispensation granted to the eleven Councillors resident in Swanage to participate in setting the precept until May 2025 was also noted.

164. Minutes of the Finance and Governance Committee, 13th December 2023

Proposed by Councillor Foster, seconded by Councillor Harris and RESOLVED UNANIMOUSLY:

That the Minutes of the Finance and Governance Committee Meeting held on 13th December 2023 be approved as a correct record and signed.

Consideration was given to the following recommendation contained in the Minutes:-

5) To consider council priorities/work plan winter/spring 2023/24

It was proposed by Councillor Bonfield, seconded by Councillor Rogers and RESOLVED UNANIMOUSLY:

That the Town Council approves the draft priority list for winter/spring 2024.

It was noted that a further recommendation from this meeting, agenda item 6 a), to increase the budget allocated to Town Hall External Works, had been approved at the Extraordinary Meeting of the Council held on 18th December 2023, Minute No. 159 (b) refers.

165. Minutes of the Finance and Governance Committee, 10th January 2024

During consideration of these minutes it was noted that the recommendation to increase the precept contained in Minute No. 3 (a)(iv) had not been unanimous as stated in the minutes.

Proposed by Councillor Foster, seconded by Councillor Bishop and RESOLVED UNANIMOUSLY:

That, subject to it being recorded that the recommendation set out in Minute No. 3 (a)(iv) had been carried with one abstention, the Minutes of the Finance and Governance Committee Meeting held on 10th January 2024 be approved as a correct record and signed.

166. Swanage Community Housing - To consider confirming Town Council support for the allocation of land on the corner of Washpond Lane and Ulwell Road for the construction of community housing and the associated asset transfer from Dorset Council

Further to Minute No. 144 of the Council Meeting held on 11th December 2023, consideration was given to a briefing paper prepared by the Town Clerk, which had been first prepared for the Council Meeting held on 11th December 2023. At that meeting consideration was deferred to enable SCH to carry out some initial consultation with local residents, which was undertaken at All Saints Church on Thursday 4th January 2024. A report containing the feedback was circulated prior to the meeting as a briefing paper.

Members noted the significant concerns raised by neighbours of the site about the flooding of the area and the potential for there to be a negative impact on wildlife. However, it was felt that these matters would be considered once the proposed development progressed to the planning phase. In making their decision Members noted that they had to weigh these concerns against the urgent need for the provision of properly affordable homes for local working families and the fact that there was no easily deliverable alternative site.

In terms of the potential freehold transfer of the land to the Town Council prior to its conveyance to Swanage Community Housing it was noted that this would incur additional costs and had the potential to further delay the legal process, although some concern was expressed that there was a possibility that a direct transfer would impact on the future housing allocation policy.

It was proposed by Councillor Bonfield and seconded by Councillor Harris:-

That the Town Council supports the development of a community housing scheme on the land on the corner of Washpond Lane and Ulwell Road and agrees not to pursue the freehold title to the land, prior to its transfer from Dorset Council to Swanage Community Housing.

Upon being put to the Meeting TEN Members voted IN FAVOUR of the Proposition and there was ONE ABSTENTION, whereupon the Proposition was declared CARRIED.

167. Estimates 2024/25

Members considered the recommendations made by the Finance & Governance Committee at its meeting held on 10th January 2024 to approve and adopt the draft Estimates, as set out in the Budget Book and Appendices to the Budget Report 2024/25.

(a) Scale of Fees and Charges

In light of councillors' declarations under Minute No. 163 above, the Scale of Fees and Charges for 2024/25 were considered in three instalments.

Further to his declaration of interest under Minute No. 163 above, Councillor Tomes left the meeting.

It was proposed by Councillor Bonfield seconded by Councillor Rogers and RESOLVED UNANIMOUSLY:-

That the Scale of Fees and Charges for 2024/25 in respect of the Private Beach Hut Sites fees (as contained in part 6 of the Tourism & Local Economy Committee section) be approved and adopted, subject to the fee being reviewed if: i) if Dorset Council or the VOA advises that the beach hut owners should be

individually rated; ii) if there is any change in the rateable value and/or; iii) in light of further advice regarding the application of VAT.

Councillor Tomes re-entered the meeting.

Further to his declaration of interest under Minute No. 163 above, Councillor Bonfield left the meeting.

It was proposed by Councillor Tomes seconded by Councillor Bishop and RESOLVED UNANIMOUSLY:-

That the Scale of Fees and Charges for 2024/25, in respect of the annual taxi permits and boat park charges (as contained in part 1 of the Tourism & Local Economy Committee section), be approved and adopted.

Councillor Bonfield re-entered the meeting.

It was proposed by Councillor Rogers seconded by Councillor Bonfield and RESOLVED UNANIMOUSLY:-

That the Scale of Fees and Charges for 2024/25, excluding the fees agreed above, be approved and adopted.

It was noted that the beach hut fees and charges had been approved and adopted at the Council Meeting held on 18th September 2023, Minute No. 99 refers. A copy of the agreed Scale of Fees and Charges for 2024/25 is attached at the end of these Minutes.

(b) Revenue Budget, Capital Programme and Precept

Further to the recommendations made by the Finance & Governance Committee at its meeting held on 10th January 2024, a discussion ensued around the proposed precept increase.

It was proposed by Councillor Trite:

That the Town Clerk be asked to define a range of moderate reductions in spending that will alter the precept such that the Council Tax increase in the coming year will be 0%.

Upon being put to the meeting no seconder was forthcoming.

Members considered the comments made, however, it was stated that the budget had been scrutinised in detail over the previous four months, including at finance workshops and formal committee meetings, and therefore it was proposed by Councillor Tomes and seconded by Councillor Bishop:-

That the Council approves and adopts the Budget Report 2024/25, incorporating estimates for revenue and capital expenditure and movements on reserves, with the precept to be levied at £878,750 for the 2024/25 financial year, equivalent to a Band D bill of £177.14, an increase of 2.98%/£5.13 on the current year's charge.

Upon being put to the Meeting TEN Members voted IN FAVOUR of the Proposition and there was ONE ABSTENTION, whereupon the Proposition was declared CARRIED.

Councillor Suttle left the room.

167. **Reserves Policy**

Further to the recommendation contained in Minute No. 3 (b) of the Finance & Governance Committee Meeting held on 10th January 2024, it was proposed by Councillor Tomes, seconded by Councillor Monkhouse and RESOLVED UNANIMOUSLY:

That the revised Reserves Policy be approved and adopted.

Councillor Suttle re-entered the meeting.

168. <u>Items of Information and Matters for Forthcoming Agendas</u>

There were no matters raised on this occasion.

169. Award of contract for Town Hall External Works

It was noted that this item had been considered at the Extraordinary Council Meeting held on 18th December 2023, therefore no further discussion was required.

EXCLUSION OF PRESS AND PUBLIC

Proposed by Councillor Suttle, seconded by Councillor Rogers and AGREED:-

That, under Standing Order No. 1 c), in the public interest, the press and public be excluded from the Meeting in view of the confidential nature of the business to be transacted under agenda item 9 for reasons of legal and commercial confidentiality.

170. Consideration of recommendation of Property Panel in response to Neighbourhood Plan Call for Sites

In light of the recent Neighbourhood Plan call for sites for potential future residential and commercial development, consideration was given to a briefing paper, prepared by the Town Clerk, which set out the discussions of the Property Panel, to date, regarding potential asset disposal of Town Council owned sites, including initial, outline, valuation advice received. This was further to Minute No. 87 of the Council Meeting held on 24th July 2023, in which 'the potential for asset disposal to part-fund significant capital projects that would enhance the provision of community facilities in accordance with the Council's Corporate Plan' had been noted. This possibility had also been referred to in the recent consultation on the Green Seafront Scheme.

Attention was drawn to the fact that the Property Panel was not recommending that any asset disposal or development proposal should be progressed at the current time, but it was noted that the Council would need to respond to the call for sites in respect of any land in its ownership where development was a possibility in future years so that planning policy could reflect this opportunity. It was further noted that any submission to the Neighbourhood Plan process would be open to public scrutiny and that any site allocation would be the subject of extensive public consultation and ultimately a local referendum. Furthermore, the Council's neighbourhood planning advisors had stated that the nominated sites could be withdrawn from consideration at any time. The need to respond prior to the deadline for responses to the Call for Sites on Friday 19th January was highlighted.

The Property Panel had given particular consideration to the following sites for potential commercial development:

- Spa Beach Huts and adjoining land (potential hospitality or leisure use)
- North Beach Car Park (potential retail, hospitality or leisure use).

During the ensuing discussion, some concern was raised regarding the need to protect the character of the seafront, although the current unattractive appearance of the Spa beach hut site was also noted.

It was proposed by the Town Mayor, seconded by Councillor Moreton and RESOLVED UNANIMOUSLY:-

That the Town Council nominates North Beach car park as a site for potential commercial development in response to the Neighbourhood Plan call for sites process.

During further consideration of the Spa, attention was drawn to the support that had been expressed during the recent public consultation on the Green Seafront Stabilisation and Enhancement Scheme for the 'enhanced option' which would see the filling in of Walrond Rd to create a larger green space. It was noted that the Council might need to explore whether planning policy in connection with this land needed to change to facilitate that option. It was highlighted that the Council may have to explore a wider range of commercial opportunities at the Spa to fund those proposals. Consequently, it was proposed by Councillor Suttle and seconded by Councillor Bonfield:-

That the Town Council nominates the Spa beach huts and land adjoining as a site for potential commercial development in response to the Neighbourhood Plan call for sites process.

Upon being put to the Meeting EIGHT Members voted IN FAVOUR of the Proposition and there were THREE AGAINST, whereupon the Proposition was declared CARRIED.

Given the need to ensure that planning policy provided the flexibility to facilitate the current Green Seafront Scheme options, it was suggested that the Weather Station Field should also be submitted as part of the Neighbourhood Plan call for sites process.

It was proposed by Councillor Bonfield and seconded by Councillor Suttle:-

That the Town Council includes the Weather Station Field within its nomination of the Spa and adjoining land in response to the Neighbourhood Plan call for sites process.

Upon being put to the Meeting NINE Members voted IN FAVOUR of the Proposition and there were TWO AGAINST, whereupon the Proposition was declared CARRIED.

The meeting closed at 8.35 p.m.

Appendix G

Proposed Scale of Fees & Charges 2024/25

		Date of Last		
		Increase/ (Decrease)	Agreed Fees 2023/24	Proposed Fees 2024/25
т	Courism & Local Economy Committee		£/p	£/p
	Ourism & Local Economy Committee OAT PARK & CAR PARKS			
	everil Boat Park Per Grid (Trailer Included)			
В	oats and trailers			
	p to 13 ft			
	ummer - 1 May - 31 October	1/5/23	361.00	361.00
	/eekly	1/5/23	115.00	115.00
	utumn/Winter - 1 September - 30 April	1/5/23	271.00	271.00
	/inter - 1 November - 30 April	1/5/23	151.00	151.00
	nnual 1st May -30 April	1/5/23	502.00	502.00
	p to 19 ft			
	ummer - 1 May - 31 October	1/5/23	590.00	590.00
	/eekly	1/5/23	165.00	165.00
	utumn/Winter - 1 September - 30 April	1/5/23	432.00	432.00
	/inter - 1 November - 30 April	1/5/23	236.00	236.00
	nnual 1st May -30 April	1/5/23	840.00	840.00
	ummer 1 May - 31 October - returning next year p to 22 ft	1/5/23	740.00	740.00
	ummer - 1 May - 31 October	1/5/23	668.00	668.00
	Veekly	1/5/23	170.00	170.00
	utumn/Winter - 1 September - 30 April	1/5/23	497.00	497.00
	/inter - 1 November - 30 April	1/5/23	274.00	274.00
	nnual 1st May -30 April	1/5/23	950.00	950.00
	ummer 1 May - 31 October - returning next year	1/5/23	850.00	850.00
	p to 29 ft			
	ummer - 1 May - 31 October	1/5/23	965.00	965.00
	Veekly	1/5/23	203.00	203.00
	utumn/Winter - 1 September - 30 April	1/5/23	757.00	757.00
	/inter - 1 November - 30 April	1/5/23	435.00	435.00
	nnual 1st May -30 April	1/5/23	1,400.00	1,400.00
Sı	ummer 1 May - 31 October - returning next year	1/5/23	1,300.00	1,300.00
K	ayak Rack Charge (not inc trailer)			
Sı	ummer - 1 May - 31 October	1/5/23	70.00	77.00
W	Veekly	1/5/23	28.00	31.00
	/inter - 1 November - 30 April	1/5/23	28.00	31.00
Α	nnual 1st May -30 April	1/5/23	100.00	110.00
10	0% discount on annual ticket if purchased before 30th April			remove
	aily Launch Fees - Throughout the year	. /= /0.0		22.5-
	oat with trailer over 4.5m	1/5/23	30.00	30.00
	oat with trailer under 4.5m	(1/4/19)	25.00	25.00
	et Skis esidents Permit Holders/Emergency Services and RNLI	(1/4/19)	25.00	25.00
	rew discount	(1/4/19)	20.00	20.00
	mall Dinghy (up to 12ft)	(1/4/19)	20.00 15.00	20.00 15.00
	ayaks	1/4/19	12.00	remove
	aily Launch Fees (Boat only - removal of Trailer)	1/4/13	12.00	Telliove
	oats	(1/4/19)	20.00	20.00
	et Skis	(1/4/19)	20.00	20.00
	esidents Permit Holders (25% discount on boats & jet skis)	(1/4/19)	15.00	15.00
	mall Dinghy (up to 12ft)	1/5/22	10.00	10.00
	ayaks	1/4/19	5.00	5.00
	lipway Launch Annual Ticket	1/5/23	270.00	285.00
- 11	railer Only-per day - Under 4.5m	1/5/18	7.00	10.00
		1/5/18 1/5/23	7.00 12.00	10.00 15.00
Tı W	railer Only-per day - Under 4.5m			

	Date of Last Increase/ (Decrease)	Agreed Fees 2023/24 £/p	Proposed Fees 2024/25 £/p
Broad Road - Vehicles < 4.8m only Motorhomes permitted 8am to 10 p.m only			
1st April to 30th June and 1st September to 31st October (inc	clusive).		
Up to 1 hour	1/4/23	1.60	1.70
Up to 2 hours	1/4/23	3.20	3.40
Up to 4 hours	1/4/23	5.30	5.60
Up to 6 hours	1/4/23	6.80	7.30
*Up to 13 hours	1/4/23	9.00	10.00
#3 day permit	1/4/23	20.00	25.00
#7 day permit	1/4/23	40.00	50.00
Overnight 6 p.m. to 8 a.m.	1/4/23	remove	remove
Overnight 9 p.m. to 8 a.m.	NEW	NEW	no charge
1st July to 31st August (inclusive).	1/4/22	2.00	2.10
Up to 1 hour	1/4/23	2.00	2.10
Up to 2 hours	1/4/23 1/4/23	3.60	3.80
Up to 4 hours Up to 6 hours	1/4/23	6.70 7.60	7.10 8.00
*Up to 13 hours	1/4/23	9.00	10.00
#3 day permit	1/4/23	20.00	25.00
#7 day permit	1/4/23	40.00	50.00
Overnight 6 p.m. to 8 a.m.	1/4/23	remove	remove
Overnight 9 p.m. to 8 a.m.	NEW	NEW	no charge
1st November - 31st March (inclusive) All vehicles up to 13 hours	(1/4/18)	1.00	2.00
Main Beach (Victoria Avenue) Motorhomes permitted 8am to 10 p.m only			
1st April to 30th June and 1st September to 31st October (inc Vehicles <4.8m	clusive).		
Up to 1 hour	1/4/23	1.60	1.70
Up to 2 hours	1/4/23	3.20	3.40
Up to 4 hours	1/4/23	5.30	5.60
Up to 6 hours	1/4/23	6.80	7.30
*Up to 13 hours	1/4/23	9.00	10.00
#3 day permit	1/4/23	20.00	25.00
#7 day permit	1/4/23	40.00	50.00
Vehicles >4.8m			
Up to 1 hour	NEW	NEW	2.20
Up to 2 hours	NEW	NEW	4.40
Up to 4 hours	1/4/23	7.50	7.00
Up to 6 hours	NEW	NEW	9.20
Up to 13 hours	1/4/23	10.00	12.60
\$ 3 day permit	NEW	25.00	32.00
\$ 7 day permit	NEW	45.00	64.00
All vehicles - Overnight 9 p.m. to 8 a.m.	NEW	NEW	no charge
1st July to 31st August (inclusive). 8 a.m 9 p.m. Vehicles <4.8m			
Up to 1 hour	1/4/23	2.00	2.10
Up to 2 hours	1/4/23	3.60	3.80
Up to 4 hours	1/4/23	6.70	7.10
Up to 6 hours	1/4/23	7.60	8.00
*Up to 13 hours	1/4/23	9.00	10.00
#3 day permit	1/4/23	20.00	25.00
#7 day permit	1/4/23	40.00	50.00
Vehicles >4.8m			
Up to 1 hour	NEW	NEW	2.70
Up to 2 hours	NEW	NEW	4.80
Up to 4 hours	1/4/23	7.50	9.00
Up to 6 hours	NEW	NEW	10.20
Up to 13 hours	1/4/23	10.00	12.60
\$ 3 day permit	NEW	25.00	32.00
\$ 7 day permit	NEW	45.00	64.00
All vehicles - Overnight 9 p.m. to 8 a.m.	NEW	NEW	no charge
1st November - 31st March (inclusive) All vehicles up to 13 hours	(1/4/18)	1.00	2.00

	Date of Last Increase/ (Decrease)	Agreed Fees 2023/24 £/p	Proposed Fees 2024/25 £/p
North Beach (De Moulham Road)			
Motorhomes permitted 8am to 10 p.m only			
1st April to 31st October (inclusive).			
Vehicles <4.8m			
Up to 1 hour	1/4/23	1.60	1.70
Up to 2 hours	1/4/23	3.20	2.80
Up to 4 hours	1/4/23	5.30	4.80
Up to 6 hours	1/4/23	6.80	5.60
Up to 13 hours	1/4/23	9.00	8.50
#3 day permit	1/4/23	20.00	25.00
#7 day permit	1/4/23	40.00	50.00
Vehicles >4.8m			
Up to 1 hour	NEW	NEW	2.20
Up to 2 hours	NEW	NEW	3.50
Up to 4 hours	1/4/23	7.50	6.00
Up to 6 hours	NEW	NEW	7.00
Up to 13 hours	1/4/23	10.00	10.70
\$ 3 day permit	NEW	25.00	32.00
\$ 7 day permit	NEW	45.00	64.00
Overnight 9 p.m. to 8 a.m.	NEW	NEW	no charge
1st November - 31st March (inclusive)			
ch al beehicles up to 13 hours	NEW		2.00

Free parking in North Beach when attending NHS mobile units

* This ticket is transferable between Main Beach and Broad Road long stay car parks only.

The 3 day & weekly smaller vehicle permit is transferable between all long stay car parks and is available on JustPark only \$ The 3 day & weekly larger vehicle permit is transferable between Main & North Beach car parks and is available on JustPark

Recreation Ground (Mermond Place)	and Co op Pioneer (Central)
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Residents Parking Permits (per permit-not an annual fee)	1/4/23	6.00	6.00
Overnight parking 7 p.m. to 10 a.m.	1/4/00	no charge	no charge
Cars Hourly - Winter (1st November to 31st March)	1/4/05	no charge	no charge
Cars 2 hours - Summer (1st April to 31st October)	1/4/11	1.20	1.20
Cars 1 hour - Summer (1st April to 31st October)	1/4/08	0.60	0.60
(Maximum of 2 hours between 10 a.m. & 7 p.m)			
Recreation Ground (Residents)			
Overnight parking 7 p.m. to 8 a.m.	1/4/07	no charge	no charge
Cars Hourly - Winter (1st November to 31st March)	1/4/11	0.60	0.60
Cars 2 hours - Summer (1st April to 31st October)	1/4/11	2.10	2.40
Cars 1 hour - Summer (1st April to 31st October)	1/4/08	1.20	1.20
(Maximum of 2 hours between 8 a.m. & 7 p.m)			
Recreation Ground (Mermond Flace) and Co of Florieer (Central)			

Permit holders are entitled to park in the Residents Car Park, Horsecliffe Lane subject to the restrictions and charges as set out above. Additional entitlement to parking in Swanage Town Council Operated Car Parks is as follows:

<u>Summer Period</u>

no

Mermond/Co-op Car Park -free parking between 08:00 and 10:00

Main Beach Car Park -free parking between 08:00 and 10:00 on a Market Day

Winter Period

Broad Road and Main Beach Car Parks-free parking max. 24 hr stay

Co-op and Mermond Car Park-free overnight parking 19:00 to 10:00

Annual Private & Business (Main Beach or North Beach) Summer Season Ticket (1st April-31st October) cost to be 2/3 of annual ticket (agreed Car Parks Best Value Working Group 13/10/06 minute 3)d)) start date extended to 1st April (agreed Roads and Transport Committee 24/11/2021 minute 7) 3/4 of annual ticket	1/4/23 1/4/20	290.00 194.00	350.00 262.50
North Beach Annual Coach Permit	1/4/23	350.00	400.00
Annual Taxis (per permit) Charges will apply throughout the year.	1/4/23	720.00	756.00
Excess Charge Penalty * Reduced for payment within 10 days.	1/4/04 1/4/04	60.00 30.00	60.00 30.00
Peveril Point Residents Tickets max of 4 per household	1/4/07	25.00	25.00

		Date of Last Increase/ (Decrease)	Agreed Fees 2023/24 £/p	Proposed 2024/2 £/p	
2.	TOURIST INFORMATION CENTRE			500.00	525.00
	Advertising Board 3ft x 4ft (Annual)	1/4/23		New	395.00
	Advertising Board 3ft x 4ft (Summer: April - September)	New		New	155.00
	Advertising Board 3ft x 4ft (Winter: October - March)	New		New	105.00
	Advertising Board 3ft x 4ft (Christmas: October - December)	New		New	75.00
	Advertising Board 3ft x 4ft (Monthly Summer)	New		New	30.00
	Advertising Board 3ft x 4ft (Monthly Winter)	New		11011	30.00
	National Express Administration Fee (excluding Coach Card requests)	1/4/23		2.10	3.00
	Commission on Gross Agency Ticket Sales (unless by contractual agreement)			10%	10%
	- General	1/4/16		5%	5%
	 Local Charities Discretionary Rate For Local Charities/Community Groups 	1/4/16		0%	0%
	Parasol hire (per day)	1/4/23	4.20		4.50
	Parasol hire (per week)	1/4/23	21.00		23.00
	Parasol hire (max charge per beach hut period booking)	1/4/23	52.50		60.00
	Additional beach hut chair (per day)	1/4/23	1.05		2.00
	Additional beach hut chair (per week)	1/4/23	5.25		10.00
	Additional beach hut chair (max charge per beach hut period booking)	1/4/23	21.00		30.00
	Deposit - Additional beach hut key	1/4/23	21.00		30.00
	Replacement beach hut key	1/4/23	26.25		50.00
	Late Return of Key for Beach Hut	New	New	One day	ys hire
	Faulty Electrical Equipment Charge	New	New	1	.00.00
2	PEVERIL POINT				
э.	Foreshore - Dinghy Storage (Angling Club)	1/4/15		tbc	tbc
	Dug-Out Storage Area, Rear of Waterside (per week)	1/4/23		12.50	13.10
	Rent of Hut Site (East of Lifeboat House)	1/4/25		tbc	tbc
	Fishermen's Huts	1/4/13		480.00	500.00
	Prince Albert Gardens - charge to be considered upon application to the Cou				
_	STONE QUAY & MONIVEY DEAGU				
	STONE QUAY & MONKEY BEACH	. / . /		255.00	265.00
	sure Boats (Private) - not exceeding 12 passengers Hut on	1/4/23		165.00	170.00
Qua	У	1/4/23		200.00	2,0.00

5. MARKET

see separate pricing schedule - Appendix G i)

		Date of Last Increase/ (Decrease)	Agreed Fees 2023/24 £/p	Proposed Fees 2024/25 £/p
6.	BEACH BUNGALOWS			
	SCALE OF FEES: SHORE ROAD - 2024/25 SEASON Agreed: Minute 99, Monthly Council Meeting held 18th September 2023			
	Sat 30 March - Fri 10 May			
	Lower Level Huts	1/4/15	15.00	16.50
	·	26/3/22	60.00	66.00
	Whole period		306.00	336.60
	Upper Level Huts			
	· · · · · · · · · · · · · · · · · · ·	(26/3/16)	10.00	11.00
	•	26/3/22	40.00	44.00
	Whole period Sat 11 May - Fri 12 July	(1/4/23)	204.00	224.40
	Lower Level Huts			
		1/4/15	20.00	22.00
	·	26/3/22	105.00	116.00
	Whole period	1/4/23	841.00	925.10
	Upper Level Huts			
		28/3/20	15.00	16.50
	Weekiy Whole period	26/3/22	70.00 535.00	77.00 588.50
	Sat 13 July - Fri 30 August	20/3/22	555.00	300.30
	Lower Level Huts			
	Daily	26/3/22	32.00	35.00
	Weekly	26/3/22	220.00	242.00
	Upper Level Huts			
	•	26/3/22	22.00	24.00
	Sat 31 August - Fri 20 September Lower Level Huts	26/3/22	150.00	165.00
	Daily	1/4/15	20.00	22.00
	•	26/3/22	105.00	116.00
	Upper Level Huts	00/0/00		
	·	28/3/20 26/3/22	15.00 70.00	16.50 77.00
	Sat 21 September - Fri 28 March	20/3/22	70.00	77.00
	Lower Level Huts			
	Daily	26/3/22	6.00	7.00
	•	26/3/22	25.00	28.00
	Upper Level Huts	26/2/22	6.00	7.00
	Daily Weekly	26/3/22 1/4/15	6.00 25.00	7.00 28.00
	Weekly	1, 1, 13	25.00	20.00
	Winter whole period charges			
	Sat 21 September - Fri 28 March - Lower Level	26/3/22	504.00	554.40
	- Upper Level	26/3/22	350.00	385.00
	Sat 26 October - Fri 28 March - Lower Level	(26/3/22)	396.00	435.60
	- Upper Level	26/3/22	275.00	302.50
	Sat 16 November - Fri 28 March - Lower Level	26/3/22	342.00	376.20
	- Upper Level	26/3/22	237.00	260.70
	Sat 7 December - Fri 28 March - Lower Level	26/3/22	288.00	316.80
	- Upper Level	26/3/22	200.00	220.00
	Cat 19 January Fri 39 March Januar Laud	26/2/22	100.00	100.00
	Sat 18 January - Fri 28 March - Lower Level - Upper Level	26/3/22 26/3/22	180.00 125.00	198.00 137.50
	- FF 2010.	_5,5,22	123.00	137.30
	Whole period charges			
	Sat 30 March - Fri 28 March - Lower Level	(1/4/23)	3155.00	3470.50
	- Upper Level	(1/4/23)	1930.00	2123.00

		Date of Last Increase/ (Decrease)	Agreed Fees 2023/24 £/p	Proposed Fees 2024/25 £/p
Premium Huts		(Decrease)	±/μ	±/ρ
Sat 30 March - Fri 10 May				
Lower Level Huts				
	Daily	26/3/22	24.00	27.00
	Weekly	26/3/22	90.00	99.00
	Whole period	(1/4/23)	459.00	504.90
Upper Level Huts				
	Daily		15.00	17.00
	Weekly	26/3/22	60.00	66.00
Cat 44 May Fri 42 July	Whole period	(1/4/23)	306.00	336.60
Sat 11 May - Fri 12 July Lower Level Huts				
Lower Level Huts	Daily	24/3/18	31.00	34.00
	Weekly	26/3/22	160.00	176.00
	Whole period	26/3/22	1224.00	1346.40
Upper Level Huts		-, -,		
	Daily	(26/3/16)	20.00	22.00
	Weekly	26/3/22	100.00	110.00
	Whole period	26/3/22	765.00	841.50
Sat 13 July - Fri 30 August				
Lower Level Huts				
	Daily	26/3/22	50.00	55.00
	Weekly	26/3/22	330.00	363.00
Upper Level Huts	5.1	(25/2/45)		
	Daily	(26/3/16)	31.00	35.00
Sat 31 August - Fri 20 September	Weekly	26/3/22	215.00	237.00
Lower Level Huts				
Lower Leverrius	Daily	24/3/18	31.00	34.00
	Weekly	26/3/22	160.00	176.00
Upper Level Huts	,			
	Daily	(26/3/16)	20.00	22.00
	Weekly	(26/3/16)	100.00	110.00
Sat 21 September - Fri 28 March				
Lower Level Huts				
	Daily	26/3/22	10.00	11.00
	Weekly	26/3/22	40.00	44.00
Upper Level Huts	Deile	26/2/22		
	Daily Weekly	26/3/22 26/3/22	8.00 38.00	9.00 42.00
	Weekly	20/3/22	36.00	42.00
Winter whole period charges				
Sat 21 September - Fri 28 March - Lower Level		(26/3/22)	672.00	739.20
- Upper Level		26/3/22	532.00	585.20
Sat 26 October - Fri 28 March - Lower Level		(26/3/22)	528.00	580.80
- Upper Level		26/3/22	418.00	459.80
Sat 16 November - Fri 28 March - Lower Level		(26/3/22)	456.00	501.60
- Upper Level		26/3/22	361.00	397.10
		25/2/22		
Sat 7 December - Fri 28 March - Lower Level - Upper Level		26/3/22	384.00 304.00	422.40 334.40
- Opper Lever		26/3/22	304.00	354.40
Sat 18 January - Fri 28 March - Lower Level		(1/4/22)	240.00	264.00
- Upper Level		26/3/22	190.00	209.00
		-, -,		
Whole period charges				
Sat 30 March - Fri 28 March - Lower Level		(1/4/23)	4584.00	5042.40
- Upper Level		(1/4/23)	3223.00	3545.30
Artisans on the Beach				
Lower Level - Full Period		1/4/23	110.00	121.00
Upper Level - Full Period		1/4/23	55.00	60.50
Weekend Period		1/4/23	16.00	17.60
Premium Lower Level - Full Period Premium Upper Level - Full Period		1/4/23 1/4/23	240.00 125.00	264.00 137.50
cimain opper tever Tuil renou		1/7/23	123.00	137.30

		Last Increase/ (Decrease)	Agreed Fees 2023/24 £/p	Proposed Fees 2024/25 £/p
SCALE OF FEES: SPA BUNGALOWS - 2024/25 SEASON (if op	erational)			
Sat 30 March - Fri 10 May				
	•	26/3/22	7.00	8.00
Sat 11 May - Fri 12 July	vveekiy	26/3/22	30.00	33.00
Sat II Way - III IZ July	Daily	26/3/22	10.00	11.00
		26/3/22	50.00	55.00
Sat 13 July - Fri 30 August	,			
, -	Daily	26/3/22	20.00	22.00
	Weekly	26/3/22	125.00	138.00
Sat 31 August - Fri 20 September				
	Daily	26/3/22	10.00	11.00
	Weekly	26/3/22	50.00	55.00
Sat 21 September - Fri 25 October				
		(1/4/14)	5.00	6.00
	weekiy	26/3/22	26.00	29.00
Spa Bungalows whole period (30/04/2024 - 25/10/2024)	24/3/18	3	1,150.00	1,265.00
SCALE OF FEES: SPA RETREATS - 2024/25 SEASON				
Sat 30 March - Fri 10 May				
	•	24/3/18	15.00	17.00
Cat 11 May Fri 12 lish	weekiy	(26/3/22)	80.00	88.00
Sat 11 May - Fri 12 July	Daily	24/3/18	20.00	22.00
	•	(26/3/22)	125.00	138.00
Sat 13 July - Fri 30 August	vveekiy	(20/3/22)	123.00	150.00
500 15 501, 111 50 7 to gust	Daily	24/3/18	35.00	39.00
	•	(26/3/22)	240.00	264.00
Sat 31 August - Fri 20 September	ŕ	,		
	Daily	24/3/18	20.00	22.00
	Weekly	(26/3/22)	125.00	138.00
Sat 21 September - Fri 28 March				
	,	24/3/18	10.00	11.00
	Weekly	(26/3/22)	68.00	75.00
Spa Retreats whole period (30/03/2024 - 28/03/2025)	26/3/22		3,250.00	3,575.00
STC staff use of a beach hut for one week outside peak period	od 30/3/	19	0.00	0.00
or 15%, whichever is the greater				30 or 20%,
				vhichever is the
Cancellation or change of booking charge	(24/3/18)		g	reater

Authority has been delegated to the Visitor Services Manager to discount prices when appropriate to maximise occupancy

Comi	munity Services Committee	Last Increase/ (Decrease)	Agreed Fees 2023/24 £/p	Proposed Fees 2024/25 £/p
1. <u>BE</u>	ACH GARDENS			
	nnis			
	ngles/Doubles Hourly	1/4/23		10.50
	ourly per court)			
	ith Club Member	1/4/23	6.00	6.50
	hools (per court)	1/4/23	5.50	5.80
	nildren (under 16 years)	1/4/23	4.00	4.20
	ncket Hire	1/4/23	2.50	2.60
	nnis Ball Hire	1/4/18	1.00	1.00
	eposit for keys (Returnable) - Winter period only	1/4/14	5.00	10.00
Co	ourt Fees - Coaching			
	dults (Non-members)	1/4/23		5.00
0.00 -Cl	hildren (Non-members Under 16)	1/7/17		0.00
Pu	itting			
Pe	r Round - Adults	1/4/23	4.50	4.80
Pe	r Round - Children (under 16)	1/4/23	2.50	2.60
Fa	mily (2 Adults + 2 Children)	1/4/23	11.00	12.00
Un	nder 5s	1/4/18	0.00	0.00
Ad	lult x 1 Season Ticket	1/4/23	45.00	50.00
	lult x 2 Season Ticket	1/4/23	80.00	90.00
Fa	mily Season Ticket	1/4/23	100.00	110.00
Та	ble Tennis bat and ball hire	1/4/18	1.00	1.50
Ва	sketball Hire	1/4/14	2.50	3.00
Pa	vilion			
	harges include heating and lighting)			
	er Session (1 section)	1/4/23	30.00	35.00
	orning, Afternoon or Evening (2 sections)	1/4/23	41.00	45.00
2. AL	LOTMENTS			
	ospect (per rod)	1/10/23		7.75
3 TO	OWN HALL LETTINGS			
	puncil Chamber			
	iblic Meetings and Lectures (per session)	1/4/17	45.00	45.00
	operty Auctions	1/4/23	180.00	190.00
	vil Marriage/Partnership Ceremonies	1/4/23	155.00	160.00
Co	mmittee Room	1/4/18	30.00	30.00
* Co	ommunity Groups (providing a service to Swanage residents)	& Public Sector		
Or	ganisations (agreed Minute 6) General Operations Committe	e 19th November 2014)		
			0.00	0.00
	NG GEORGE V FIELD			
	otball Pitch & Changing Facilities	1/4/02	25.00	25.00
(Yo	outh Teams)	(1/4/21)	0.00	0.00
	ADDEC CROPES FIELD			
	ORRES SPORTS FIELD	4/4/02	25.00	25.00
	otball Pitch & Changing Facilities outh Teams)	1/4/02 (1/4/21)	25.00 0.00	25.00 0.00
(1)	outil (earlis)	(1/4/21)	0.00	0.00
6 10	URNEY'S END			
	otball Pitches	1/4/01	12.00	12.00
	outh Teams	(1/4/21)	0.00	0.00
. 0		(1 -11		
7. <u>SP</u>	ORTS LICENCES	n/a	30.00	36.00

	Last Increase/ (Decrease)	Agreed Fees 2023/24 £/p	Proposed Fees 2024/25 £/p
GODLINGSTON CEMETERY			
Garden of Rest			
Cremation Plot for burial of cremated remains in casket or urn.			
(i) Exclusive Rights - for grant of right of	1/4/23	340.00	360.00
burial for a period of one hundred years			
(each space in this section) (ii) Interment Fees - for burial of casket or urn in plot 2' x 2':			
(a) first interment	1/4/23	185.00	195.00
(b) for each additional interment	1/4/23	185.00	195.00
(to 4 interments)			
(c) for additional multiple interments (2nd, 3rd or 4th interment)	1/4/23	60.00	63.00
Fee for multiple interments of cremated remains: one third of the fu - as recommended by the General Operations Committee 01/04/15 -			
(d) for interments on Saturdays, Sundays and	1/4/23	195.00	205.00
Public Holidays			
(iii) Memorials	1/4/23	200.00	210.00
(iv) Fee for persons not resident in the parish.(v) Transfer of Rights	1/4/23	As above x 2 60.00	As above x 2 63.00
(v) Transfer of Rights	1/4/23	00.00	03.00
Earthen Graves			
(i) Exclusive Rights - for the grant of right			
of burial for a period of one hundred years			
each space in:			
Section A	1/4/23	550.00	575.00
Section B	1/4/23	440.00	460.00
Children's Section	(1/4/18)	10.00	10.00
(ii) Interment Fees - for body of(a) a child, in the Children's section,			
in a grave not exceeding in depth:			
7 feet (2 interment)	(1/4/18)	No Charge	No Charge
(b) a person in a grave not exceeding in depth:		_	_
7 feet (2 interments)	1/4/23	380.00	400.00
Casket-type coffin	1/4/23	550.00	580.00
(c) for interments on Saturdays Sundays and	. / . /		
Public Holidays	1/4/23	420.00	440.00
(d) scattering of ashes beneath turf (e) scattering of ashes on existing grave/	1/4/23 1/4/23	105.00 40.00	110.00 42.00
garden of remembrance	1/4/23	40.00	42.00
Note			
Where the bodies of a still-born and/or other person are buried in that the same time the fees shall be related to the first interment.	e same grave		
(iii) Fee for persons not resident in the parish.		As above x 2	As above x 2
(iv) Transfer of Rights	1/4/23	60.00	63.00
Brick Graves or Vaults			
(i) Right to construct (including grant of right of burial therein for a po	eriod		
of one hundred years) on each space:		Duine	Dries unen
Section A	1/4/15	Price upon application	Price upon application
Section A	1/4/13	Price upon	Price upon
Section B	1/4/15	application	application
(ii) First Interment	1/4/23	1865.00	1960.00
(iii) Re-opening	1/4/23	1865.00	1960.00
(iv) For interment Saturdays Sundays and	1/4/23	905.00	950.00
Public Holidays			
(v) Fee for persons not resident in the parish.		As above x 2	As above x 2

8.

	Last Increase/ (Decrease)	Agreed Fees 2023/24	Proposed Fees 2024/25
Monuments, Gravestones & Inscriptions		£/p	£/p
(i) Headstone, Cross or other Memorial	1/4/23		
when erected not exceeding 3ft, in height		200.00	210.00
(ii) Monument not exceeding 6' in height	1/4/23		
covering the whole grave space		595.00	625.00
7' x 3' when erected			
(iii) Footstone not exceeding 2'6" x 2'6" x 6"	1/4/23		
(iv) Kerb set	1/4/23	200.00	210.00
(v) Flatstone not exceeding 7' x 3'x 6"	1/4/23	200.00	210.00
(vi) Vase not exceeding 12" in height	1/4/23	315.00	330.00
(vii) Any other memorial not referred to above	1/4/08	50.00	52.00
(viii) Each additional inscription after	1/4/23	By Agreement	By Agreement
the first in respect of each person		45.00	47.00
(ix) Fee for persons not resident in the parish.			
		As above x 2	As above x 2
GODLINGSTON MEADOWLAND BURIAL			
(i) Exclusive Rights - for the grant of right			
of burial for a period of one hundred years	1/4/23	440.00	460.00
(ii) Interment Fees - for body of			
(a) a person in a grave not exceeding in depth:			
7 feet (2 interments)	1/4/23	400.00	420.00
Casket-type coffin	1/4/23	570.00	600.00
(b) for interments on Saturdays Sundays and			
Public Holidays	1/4/23	420.00	440.00
(iii) Interment Fees - for burial of casket or urn			
(a) first interment	1/4/23	205.00	215.00
(b) for interments on Saturdays, Sundays and	1/4/23	195.00	205.00
Public Holidays	• • •		
(c) scattering of ashes beneath turf of existing grave	1/4/23	105.00	110.00
(d) scattering of ashes on existing grave/	1/4/23	40.00	42.00
garden of remembrance	_, ,,		
(iv) Fee for persons not resident in the parish.		As above x 2	As above x 2
(v) Transfer of Rights	1/4/23	60.00	63.00
(v) Transfer of Rights	1,4,23	00.00	03.00
Memorial Tree Plaque	1/4/23	190.00	200.00
Cemetery services will not be available for the period 24th Decem	nber to the third working da	y after the New Year	's Day
public holiday			
Hire of Cemetery Chapel - Godlingston interment		No Charge	No Charge
Hire of Cemetery Chapel - External interment (agreed Minute 153, 14 March 2022)	14/3/22	150.00	155.00
9. Memorial Benches			
210.09 year future maintenance contribution	1/4/23		n/a
Removed - Community Services Committee 29th March 2023	Minute 10.		
12.00Memorial Bench Plaque - Fitting Only	14/6/23		15.00
Community Services Committee 14th June 2023 Minute 13.	= ·, ·, <u>-</u>		

Swanage Friday Market: Proposed Fees for 2024-25 (51 weeks)

	5 April to 24 May (8) 6 Sep to 26 oct (8)	31 May to 30 Aug (14)	1 Nov to 28 Mar (closed 27 Dec) (21)
Stall Size	Semi	Peak	Off
<2m	£15.00	£22.00	£10.00
<4m	£25.00	£32.00	£15.00
<7m	£35.00	£42.00	£20.00
<12m	£45.00	£52.00	£25.00
>12m*	£100.00	£130.00	£50.00

Stall Size	2024-25 Fee	2023-24 Fee	% on 2023-24
<2m	£568.50	£547.80	4%
<4m	£872.25	£879.60	-1%
<7m	£1,176.00	£1,200.00	-2%
<12m	£1,479.75	£1,356.60	9%
>12m*	£3,352.50	£3,182.40	5%

* In agreement with the Town Council		
	2024-25 Fee	Notes
Additional Vehicle Charge (within market area)	£10.00	New charge
Artisans at the Market	£15.00	No change
Electricty	£6.30	5% increase
Discount for BH19 based traders	25%	No change
Introductory period discount of 25% increased from	1 week to 3 weeks	