

Monthly Meeting – Monday, 1st September 2014

Agenda Item 13) Authorisation for re-surfacing works

a) Beach Gardens Tennis Court No 7 (Basketball Court)

The playing surface has deteriorated to a point where patch filling is no longer an option.

The initial estimate for the works was in the region of £8,000 and an allowance was made in the 2013/14 budgets for this. Final fixed price quotations have now been received the lowest being £12,255, an increase of £4,255.

Members are asked to consider whether to increase the budget accordingly and approve the execution of the works.

b) Gannetts Park/Beach Gardens Service Lane

The present surface covering is made up of a mixture of aggregates, consisting mainly of stone based crush and run and is patch filled and graded when required. The lack of appropriate drainage contributes to constant flooding and further surface damage.

A scheme proposal to excavate and re-surface with bituminous surface course, install soakaways and kerbing was recommended. The initial estimate for the works was in the region of £19,000 and this sum was approved at the Monthly Council meeting on the 5th August 2013, to be funded from the De Moulham Estate Back Roads reserve.

Final fixed price quotations have now been received, the lowest being £19,635 an increase of £635.00.

Members are asked to consider whether to increase the budget accordingly and approve the execution of the works.

c) Emergency re- surfacing repairs - update

Emergency surface repairing works have been undertaken to date at:

- Rabling Lane and Ilminster service road at a cost of £4,295
- Allotment Road, part re-surface at a total cost of £5,180

These were undertaken on an emergency basis given safety concerns around their deteriorating condition, and are reported here for information. The service road work was agreed by the Mayor and Deputy Mayor. The allotment road works were authorised at the Policy Meeting on 21st July to the total of £3,180, but once on-site additional works were required.

d) North Beach Car Park - update

Tenders have been requested for Works to include: part re-surfacing, drainage, kerbing, electrical works and signage and are due to be returned by the 22nd September 2014. Estimated cost of repair works are likely to be in the region of £50/55K. A sum of £42,000 was allocated in this year's capital programme. The outcome of the tender process will be reported to the Full Council in October.

Geoff Brookes
Operations Manager
August 2014