

Proposed Scale of Fees & Charges - 2014/2015

	Date of Last Increase/ (Decrease)	Actual Fees 2013/14 (including VAT @ 20%) £/p	Proposed Fees 2014/15 (including VAT @ 20%) £/p	Actual Fees 2013/14 (Excluding VAT) £/p	Proposed Fees 2014/15 (Excluding VAT) £/p
<b>1. BOAT PARK</b>					
<b>Peveril Boat Park Per Grid (Trailer Included)</b>					
<b>Boats and trailers</b>					
<b>Up to 13 ft</b>					
Summer - 1 May - 31 October					
Season	1/5/13	270.00	280.00	225.00	233.33
Weekly	1/5/13	110.00	112.00	91.67	93.33
Winter - 1 November - 30 April	1/5/13	110.00	115.00	91.67	95.83
Annual 1st May -30 April	1/5/13	380.00	395.00	316.67	329.17
<b>Up to 22 ft</b>					
Summer - 1 May - 31 October					
Season	1/5/13	515.00	530.00	429.17	441.67
Weekly	1/5/13	165.00	170.00	137.50	141.67
Winter - 1 November - 30 April	1/5/13	210.00	215.00	175.00	179.17
Annual 1st May -30 April	1/5/13	725.00	745.00	604.17	620.83
<b>Up to 29 ft</b>					
Summer - 1 May - 31 October					
Season	1/5/13	715.00	730.00	595.83	608.33
Weekly	1/5/13	185.00	190.00	154.17	158.33
Winter - 1 November - 30 April	1/5/13	315.00	325.00	262.50	270.83
Annual 1st May -30 April	1/5/13	1,030.00	1,055.00	858.33	879.17
<b>10% discount on annual ticket if purchased before 30th April</b>					
<b>Daily Launch Fees - Throughout the year</b>					
Boats	1/4/13	25.00	26.00	20.83	21.67
Jet Skis	1/4/13	25.00	26.00	20.83	21.67
<b>Residents Permit Holders (25% Discount)</b>	1/4/13	18.75	19.50	15.63	16.25
<b>Daily Launch Fees (Boat only - removal of Trailer)</b>					
Boats	1/4/13	18.00	19.00	15.00	15.83
Jet Skis	1/4/13	18.00	19.00	15.00	15.83
<b>Residents Permit Holders (25% Discount)</b>	1/4/13	13.50	14.25	11.25	11.88
<b>Trailer Only-per day</b>	1/4/13	6.70	6.90	5.58	5.75
<b>2. BEACH GARDENS</b>					
<b>Tennis</b>					
Singles/Doubles Hourly (hourly per court)	1/4/13	8.10	8.20	6.75	6.83
With Club Member	1/4/13	4.95	5.00	4.13	4.17
Schools (per court)	1/4/13	5.60	5.70	4.67	4.75
Children (under 16 years)	1/4/13	2.95	3.00	2.46	2.50
Racket Hire	1/4/13	1.00	1.05	0.83	0.88
Tennis Ball Hire	1/4/13	0.80	0.85	0.67	0.71
<b>Bowls</b>					
Club Season - Adults	1/4/13	145.00	150.00	120.83	125.00
Club Season - Juniors (under 16)	1/4/13	35.00	36.00	29.17	30.00
New Member - (Introductory Season only)	1/4/13	72.50	75.00	60.42	62.50
New Member - (Introductory Season only) 1st August onwards	1/4/13	24.00	25.00	20.00	20.83
Hourly (per person)	1/4/13	3.80	3.90	3.17	3.25
Hourly (under 16 accompanied by an adult)	1/4/13	1.70	1.75	1.42	1.46
Hire of Slips (per pair per game)	1/4/13	2.80	2.85	2.33	2.38
Hire of Woods (per set of 4 per game)	1/4/13	2.80	2.85	2.33	2.38
<b>Putting</b>					
Per Round - Adults	1/4/13	3.00	3.10	2.50	2.58
Per Round - Children (under 16)	1/4/13	1.40	1.45	1.17	1.21
Family (2 Adults + 2 Children)	1/4/13	7.20	7.45	6.00	6.21
<b>Pavilion</b>					
(Charges include heating, lighting and use of kitchen and equipment)					
Per Session (1 section)	1/4/13	20.00	22.00	16.67	18.33
Morning, Afternoon or Evening (2 sections)	1/4/13	28.00	30.00	23.33	25.00
<b>3. BEACH BUNGALOWS</b>					
Private Sites	1/4/13	340.00	350.00	283.33	291.67
<b>4. TOURIST INFORMATION CENTRE</b>					
Advertising Board 3ft x 4ft (Annual)	1/4/13	415.00	425.00	345.83	354.17
Advertising 'A' Boards	1/4/13	220.00	225.00	183.33	187.50
Accommodation Service - Serviced	1/4/96	10%	10%	10%	10%
Accommodation Service - Self-catering	1/4/96	5%	5%	5%	5%